

88th Avenue Widening Project Timeline

March 6, 2024

2014 – Project cost estimates were produced for two alternatives, one without a grade-separated crossing of the Union Pacific railroad tracks and the other with grade-separated crossing, initial project cost estimates ranged from \$17.5 million to \$36.0 million respectively.

2017 – \$150,000 (General Funds) was appropriated in the 2017 budget to begin setting funds aside for this project to widen E 88th Avenue from I-76 to Highway 2. At this time, the higher cost grade-separated crossing was anticipated.

2018 – \$117,000 (Impact Fee Funds) was appropriated in the 2018 budget. The City contracted with EST for National Environmental Policy Act (NEPA) analysis and design services for \$1,098,389 (Resolution 2018-76).

2019 – \$459,956 (Solid Waste Fees) was appropriated in the 2019 budget. Preliminary (15%) plans were produced.

\$500,000 (General Funds) transferred from Rosemary St. Widening Project (City Manager approved budget transfer within same Capital Expenditures Fund).

\$399,502 (General Funds) added via re-appropriation process (part of re-appropriation Ordinance 2234). The Second Creek Farm development was responsible for improving 88th Avenue west of Tower Road. Because the City is purchased the S-F residential land, using DIA Noise Mitigation funds, the City is responsible for funding the improvements to the south ½ of 88th Avenue adjoining the purchased land.

2020 – \$3,000,000 (2K Funds) was appropriated in the 2020 budget.

2021 – \$4,000,000 (2K Funds) was appropriated in the 2021 budget. An **Original Intergovernmental Agreement (IGA)** was executed with CDOT for design work, providing \$2,000,000 in Federal Funds (\$2,000,000 local match required) (Resolution 2021-17). The City contracted with EST for engineering design and right-of-way acquisition services for \$2,430,903 (Resolution 2021-46). Field Inspection Review (FIR) (30%) plans were completed with a total project cost estimate of \$28.5 million.

2022 – \$1,500,000 (2K Funds) was appropriated in the 2022 budget. A **1st Amendment to the IGA** with CDOT was made to increase the federal funding share to \$3,000,000, reduce the City's match to \$1,000,000, and allow for right-of-way (ROW) acquisition of \$1,500,000 in addition to the design work addressed by the original IGA.

A budget amendment was approved to recognize this \$3,000,000 CDOT Grant (Ordinance 2421).

A Revitalizing America's Infrastructure with Sustainability and Equity (RAISE) grant was submitted. The City received a "Highly Recommended" rating, but was not awarded a grant.

A grant application was submitted to the Denver Regional Council of Governments (DRCOG) for Transportation Improvement Program (TIP) Subregional Call #2 – Air Quality & Multimodal funding. A total new funding amount of \$4,800,000 was approved with \$1,440,000 in federal funds and \$2,400,000 in state funds, for a total of \$3,840,000 (80%) in federal/state funds, with a

\$960,000 (20%) local funding match requirement. This grant award resulted in a **2nd Amendment to the IGA** with CDOT (Resolution 2023-103).

Final Office Review (FOR) (90%) plans were completed in December with a total project cost estimate of \$30.2 million.

2023 – A grant application was submitted to DRCOG TIP Subregional Call #4 – Surface Transportation Block Grant. The funding request of \$6,000,000 was approved. This will result in another CDOT IGA amendment, which staff will bring forward later in 2024.

The City submitted a RAISE grant. The City received a “Highly Recommended” rating, but was not awarded a grant.

The City submitted a Multimodal Project Discretionary Grant (MPDG) application, but was not awarded the grant.

ROW and easement acquisition began.

Design consultant prepared project phasing options, since the City does not have sufficient funding for the entire project.

2024 – A RAISE grant application was submitted in February, requesting \$20 million grant funding.

A budget amendment was proposed to recognize the additional \$3,840,000 CDOT Grant (Ordinance 2564).

Current inception to date appropriations for this project = \$13,126,458

Current inception to date expenditures for this project = \$4,119,160

Current remaining appropriation for this project = \$9,007,298

Please see 88th Avenue Widening Project Budget Summary for additional detail.