



City Council Communication

AGENDA DATE: April 21, 2025

LEGISTAR ITEM #: Res 2025-060

SUBMITTED BY: Tiffany Chacon
Technology

DEPARTMENT: Information

<input type="checkbox"/> Ordinance	<input checked="" type="checkbox"/> Resolution	<input type="checkbox"/> Presentation
<input type="checkbox"/> Admin Business	<input type="checkbox"/> Public Hearing	<input type="checkbox"/> Other

REQUEST

The Information Technology department requests to increase the contract funding limit for the existing the CDW-G NASPO agreement, established in 2024.

BACKGROUND

The IT Department utilized the State of Colorado NASPO collaborative purchasing agreement to establish a contract with CDW-G for the purchase of application software services, licenses, maintenance and support and technology hardware. The 2024 contract amount of not to exceed \$250,000 provided contractual availability for software renewals in that year, however, IT requests to leverage this established collaborative purchasing agreement for future software renewals and IT hardware purchases that are planned and budgeted.

FINANCIAL IMPACT

Contractor	CDW-G
Amount of Request/Contract	\$1,000,000
Amount Not To Exceed	\$1,000,000
Amount Budgeted	\$1,000,000
Budget Year	FY2026
Funding Source	IT Application and Network Software, IT CIP Accounts
Additional Funds Needed	\$ n/a

CITY COUNCIL COMMUNICATION CONTINUED

Funding Source (if funds needed)	Budget account # where additional funds will come from or N/A
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PROJECT TIMELINE

Estimated Start Date	Estimated End Date
May 1, 2025	December 31, 2029
Years and Months of Contract	Number of Times Renewable
5 years	0

JUSTIFICATION

<input type="checkbox"/> Council Goal	<input checked="" type="checkbox"/> Strategic Plan	<input type="checkbox"/> Work Plan	<input type="checkbox"/> Legal
Citation	This request aligns with the Strategic Plan goal to expand and protect our technology systems and infrastructure by supporting the efforts to implement new technology projects, upgrade and expand existing technology systems. Additionally, this supports the Strategic Goal to update the procurement and contracting process through streamlined and efficient methods for purchasing.		

BOARDS & COMMISSIONS ASSIGNED

Board or Commission	n/a
Recommendation	n/a
Date of Recommendation	n/a

PUBLIC OUTREACH

N/A

AVAILABLE ACTIONS

<ul style="list-style-type: none">• Action #1: Approve as Submitted• Action #2: Not approve as submitted, and staff will negotiate individual contract cost and terms with selected vendors.

CITY COUNCIL COMMUNICATION CONTINUED

STAFF RECOMMENDATION

Staff Recommends Action #1, Approve as Submitted.