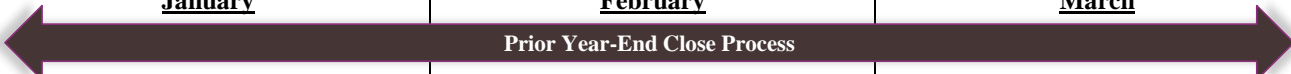

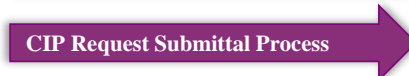
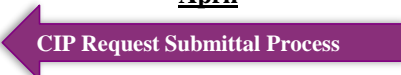





# 2025 Budget Calendar

<u>January</u>	<u>February</u>	<u>March</u>
		
		
		<div style="border: 1px solid black; background-color: #c85130; padding: 5px; margin-bottom: 5px;">                     * Council Planning Retreat                      * Prior Year-End Closed                      * Preliminary Fund Balances Calculated                 </div> 
<u>April</u>	<u>May</u>	<u>June</u>
	<div style="border: 1px solid black; background-color: #4682b4; padding: 5px;">                     * Base Budgets and Preliminary Revenue Projections Reviewed by Departments                      * CIP Project Requests &amp; Revenue Projections Reviewed by Leadership Team                      * Budget Requests Reviewed by HR, IT, &amp; Fleet                 </div>	<div style="border: 1px solid black; background-color: #8c9e7c; padding: 5px; margin-bottom: 5px;">                     Preliminary Internal Service Fund Allocations                 </div> <div style="border: 1px solid black; background-color: #6a3d9a; padding: 5px;">                     CIP Revenue Projections Finalized                 </div>
		
<u>July</u>	<u>August</u>	<u>September</u>
<div style="border: 1px solid black; background-color: #4682b4; padding: 5px;">                     * Preliminary O&amp;M Model and Source &amp; Use Document Complete                      * Budget Requests Updated &amp; Budget Request Book Built                      * Department Budget Meetings with CM/DCM/ACMs &amp; Finance                 </div>	<div style="border: 1px solid black; background-color: #9acd32; padding: 5px;">                     * Updated Requests Reviewed with Departments                      * Council Preliminary Budget Session(s)                      * Final Position Recociliation Complete                      * Preliminary Valuations Received                      * O&amp;M Model and Source &amp; Use Document Revised                 </div>	<div style="border: 1px solid black; background-color: #c85130; padding: 5px;">                     * Council Budget Retreat                      * Final Budget Changes                 </div>
		
<u>October</u>	<u>November</u>	<u>December</u>
<div style="border: 1px solid black; background-color: #cd853f; padding: 5px;">                     Open Public Hearing on Proposed Budgets (City, GIDs, and URA)                 </div>	<div style="border: 1px solid black; background-color: #cd853f; padding: 5px;">                     Close Public Hearing on Proposed Budgets (City, GIDs, and URA)                 </div>	
		<div style="border: 1px solid black; background-color: #6a3d9a; padding: 5px;">                     * Mill Levy Certifications                      * Budget at a Glance Document Prepared                      * Adopted Budget Book Printed &amp; Posted On-line                      * Adopted Budget Filed with DOLA                      * GFOA Budget Book Award Submitted                 </div>