



# City Council Communication

**AGENDA DATE:** July 6, 2026

**LEGISTAR ITEM #:** Ord 2782

**PRESENTER:** Theresa Wilson

**DEPARTMENT:** Finance

<input checked="" type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Public Hearing
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## REQUEST

Approve an ordinance to amend the 2026 Budget by appropriating unencumbered fund balance in the General Fund to transfer to the Capital Expenditures Fund for use on an outdoor community ice rink for the 2026/2027 season.

## BACKGROUND

At the February 23, 2026 City Council meeting, after recapping the 2025-2026 ice rink operations, the council directed staff to proceed with implementing and operating a community ice rink for the 2026 - 2027 season. City staff began working on plans for a seasonal refrigerated ice rink, set to operate from November 20, 2026, to January 18, 2027.

In the first quarter of 2026, a Request for Proposals (RFP) was issued for a comprehensive solution that includes installation, management, maintenance, and removal services for the outdoor ice rink. Following the submission process, Blue Line Sports and Entertainment, LLC, was selected as the successful vendor based on the received bids.

Total costs for the outdoor community ice rink for the 2026/2027 season are outlined below:

- \$403,040 for vendor contract (\$366,400 for vendor services plus an additional \$36,640 for a 10% contingency)
- \$60,000 for marketing, decorations, and other items (irrigation enhancements, equipment needs, possible installation of new trees, and lights for new trees)
- Total costs = \$463,040

# CITY COUNCIL COMMUNICATION CONTINUED

Ordinance 2782 is presented for City Council consideration to appropriate the funds needed to provide an outdoor community ice rink for the 2026/2027 season. In addition to this, Resolution No. 2026-081 will be presented to City Council at the next regular City Council Meeting on July 20, 2026 for consideration to allow the City Manager to negotiate and execute a contract exceeding \$250,000 to facilitate providing the outdoor community ice rink. These two measures are related and both are needed to execute this effort.

Staff is seeking sponsorships for the 2026/2027 outdoor community ice rink; however, it is not yet known how much, if any, sponsorship revenue will be received. Any sponsorship revenue that is received will be recorded as revenue. The passage of Ordinance 2782 is needed to authorize the additional appropriation required in full to cover planned expenditures, regardless of the amount of sponsorship revenue received.

### FINANCIAL IMPACT

Contractor	Blue Line Sports and Entertainment, LLC (\$403,040), and City non-vendor related costs (\$60,000)
Amount of Request/Contract	\$463,040
Amount Not To Exceed	\$463,040
Amount Budgeted	\$0
Budget Year	FY2026
Funding Source	General Fund Unencumbered Fund Balance
Additional Funds Needed	\$0
Funding Source (if funds needed)	General Fund Unencumbered Fund Balance

### PROJECT TIMELINE

<b>Estimated Start Date</b>	<b>Estimated End Date</b>
July 27, 2026	March 1, 2027
<b>Years and Months of Contract</b>	<b>Number of Times Renewable</b>
1 Year	4 Optional Renewals

# CITY COUNCIL COMMUNICATION CONTINUED

## JUSTIFICATION

<input checked="" type="checkbox"/> Council Goal	<input type="checkbox"/> Strategic Plan	<input type="checkbox"/> Work Plan	<input type="checkbox"/> Legal
Citation	City Unity and Wellness - Promote City unity and support our diverse community by encouraging community connectivity, fostering civic pride, and improving resident health and wellness.		

## PUBLIC OUTREACH

No community outreach was conducted for this item.

## AVAILABLE ACTIONS

- Available Action #1. Approve Ordinance 2782 as submitted.
- Available Action #2. Propose amendment to Ordinance 2782.
- Available Action #3. Provide additional or new direction to staff.
- Available Action #4. Maintain status quo (not move forward with the outdoor community ice rink for the 2026/2027 season).

## STAFF RECOMMENDATION

Staff recommends Action #1, approve the ordinance as submitted.