

Urban Renewal Authority

2025 URA Budget

Presentation URA 2024-004 10/21/2024



2025 URA Budget

- Revenues:
 - Property Tax: \$956,919
 - Prairie Gateway \$613,651
 - MHGP \$334,597
 - Sand Creek \$8,671
 - Agreement Revenue: \$415,000
 - KSE \$300,000
 - Derby Sales Tax TIF \$115,000
 - Transfer from Fund Balance: \$100,000
 - Total: \$1,471,919



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2025 URA Budget

- Expenditures:
 - Administrative: \$100,000
 - Prairie Gateway: \$913,651
 - Includes \$518,651 transfer to Debt Service for 2015 Bonds
 - Derby Business District: \$115,000
 - Outside Services for the Derby Area
 - Mile High Greyhound Park: \$334,597
 - Sandcreek Business District: \$8,671
 - Total: \$1,471,919

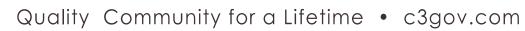


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What's Next

- October 21 Board opens & continues public hearing
- November 4 Board closes public hearing, acts on budget







Discussion

