

2023 Consolidated

Annual Performance and Evaluation Report (CAPER)

December 2, 2024

Public Hearing



Commerce
CITY

What is the CAPER?

- The City's 2020-2024 Consolidated Plan is carried out through Annual Action Plans (AAPs).
 - AAPs provide a concise summary of the actions, activities, and resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan.
 - City Council adopted the 2023 AAP on June 17th , 2023
- The City reports on accomplishments and progress toward Consolidated Plan goals in the Consolidated Annual Performance and Evaluation Report (CAPER).

The CAPER is required by HUD

The CAPER includes:

- A report on resources and investments
- A report on goals and outcomes
- A report on progress toward providing affordable housing
- Demographic composition of individuals and families assisted
- Citizen participation efforts

Resources

Source of Funds	Resources Made Available	Amount Expended During Program Year (Oct 1, 2023 thru Sept. 30, 2024)
CDBG	\$383,627	\$349,417*

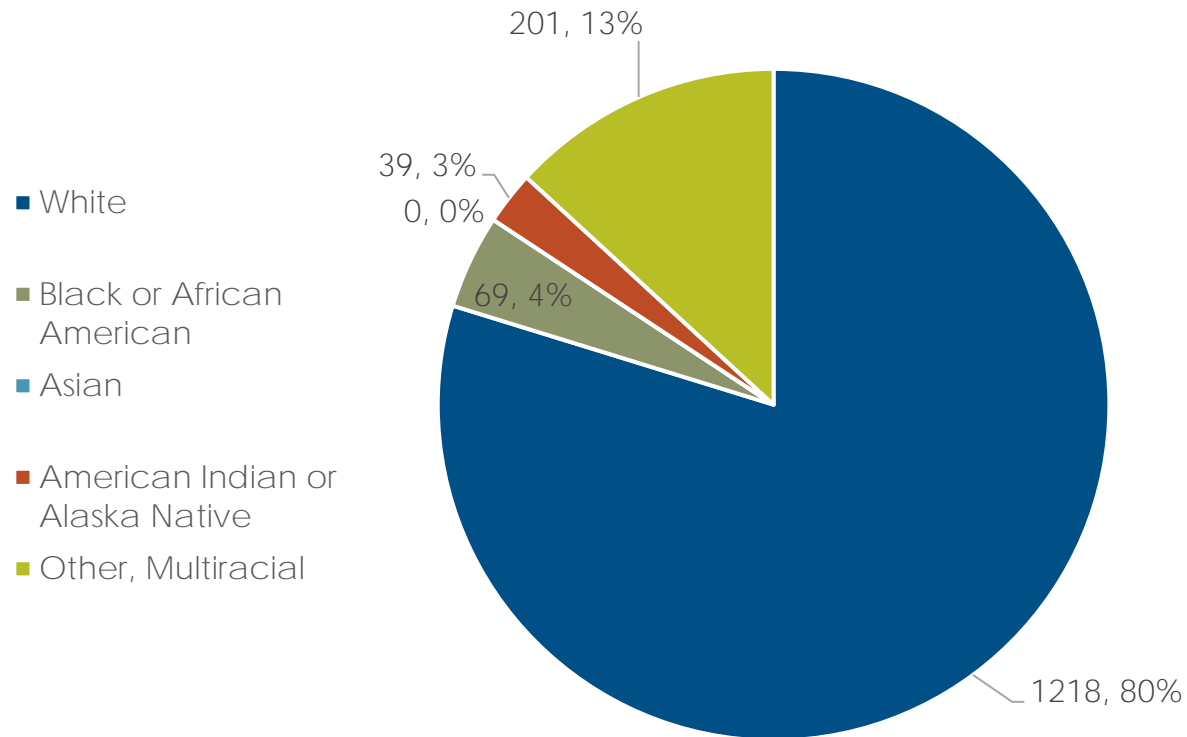
* Remaining funds were expended after September 30th. This will be accounted for in the 2024 CAPER

Goals and Outcomes

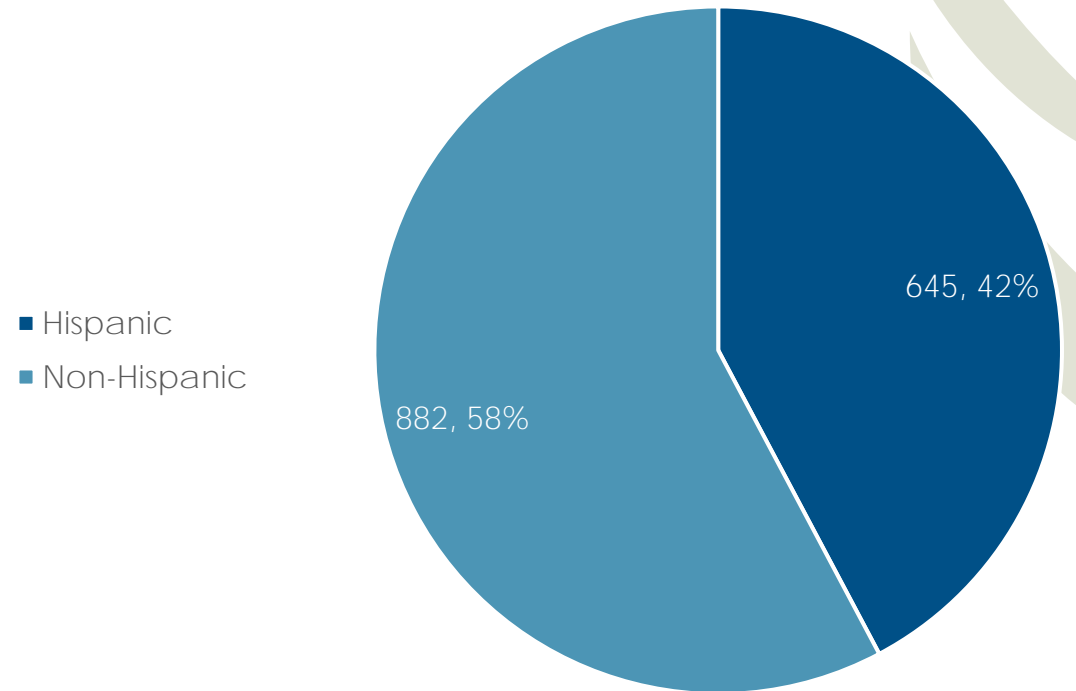
Goals for Program Year 2023	Outcomes
Provide Services for Low/Moderate Income (LMI) Residents Goal: 300 Persons Assisted	1,506 Persons Assisted
Provide, Preserve, and Support Affordable Housing Goal: 20 Households	21 Households Assisted

Persons Assisted by Race/Ethnicity

Persons Assisted by Race



Persons Assisted by Ethnicity



Citizen Participation

- Public Hearing: December 2, 2024 at 6:00 PM
- The CAPER will be made available to the public for a period of 15 days: December 2, 2024 to December 17, 2024
- The CAPER is available on the City's website at:
<https://www.c3gov.com/government/community-development-block-grant-cdbg>
- Comments were accepted during the public comment period and are accepted during the public hearing or may be submitted to Gleibs@c3gov.com

Next Steps

- The CAPER will be submitted on or before December 28th, 2024.

Questions or Comments

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