



# City Council Communication

**AGENDA DATE:** March 2, 2025

**LEGISTAR ITEM #:** Ord 2755

**PRESENTER:** Darrel Guadnola

**DEPARTMENT:** Police Department

<input checked="" type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Public Hearing
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## REQUEST

Council has before it an ordinance that does three things: approval of the long-term lease agreement, granting of the revocable license to operate the equipment on city property, and authorization of the Mayor to execute the agreement. Pursuant to Section 14.9 of the Charter, long-term installment contracts, rentals, and leaseholds must be approved by Council by way of an ordinance, which is why this is being brought to Council in the form of an ordinance instead of a resolution.

This purchase would be made through Flock's Omnia Partners Cooperative Contract #R250203, Weapons and Threat Detection Equipment, Services and Other Solutions. This contract was publicly competed for Omnia Partners by Region 4, Education Service Center/TX and is available for use by other public agencies meeting the requirements of the C3 Procurement Policy. The initial term of this cooperative contract was April 1, 2025, through March 31, 2028, with the option to renew for two additional one-year terms. Flock's full catalog is available through this contract with discounts ranging from 4% to 30%.

## BACKGROUND

In the fall of 2023, City Council approved a Resolution and the City negotiated and entered into a formal agreement with Flock Safety.

To further strengthen proactive crime prevention, CCPD would like to expand the deployment of Flock Safety technology across Commerce City.

Key components of the expansion include:

- Falcon License Plate Recognition (LPR) cameras

## CITY COUNCIL COMMUNICATION CONTINUED

- Condor Pan-Tilt-Zoom (PTZ) cameras
- Mobile camera trailers
- Extended Raven Gunshot Detection
- Additional advanced drones
- Integration into the Real-Time Crime Center (RTCC)
- Deployment of Flock Traffic Analytics and other software tools to further strengthen RTCC and Drone as First Responder (DFR) operations

The total cost of this comprehensive five-year expansion package is \$4,510,478 averaging \$912,095 per year. This pricing reflects a 37% discount offered by Flock Safety.

### FINANCIAL IMPACT

Contractor	Flock Safety
Amount of Request/Contract	\$4,560,478 60-month total; \$912,095 per year for 2026 and 2027 and \$912,096 per year for 2028, 2029, and 2030
Amount Not To Exceed	\$4,560,478
Amount Budgeted	\$274,800 (for status quo of Flock in IT Budget) and \$28,395 in JAG FY 2025 Grant Funding in Grants Fund
Budget Year	FY2026
Funding Source	Multiple
Additional Funds Needed	\$608,900 for Fiscal Year 2026
Funding Source (if funds needed)	Previously identified funding sources for Flock Safe-City.

### PROJECT TIMELINE

<b>Estimated Start Date</b>	<b>Estimated End Date</b>
April 6, 2026	April 5, 2031
<b>Years and Months of Contract</b>	<b>Number of Times Renewable</b>
60 Months	N/A - 0

