

ORDINANCE NO. 2756

AN ORDINANCE AMENDING THE 2026 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO BY THE RECOGNITION OF FUNDING FROM THE URBAN RENEWAL AUTHORITY, FEDERAL FORFEITURE FUND, CAPITAL EXPENDITURES FUND, AND GENERAL FUND IN THE TOTAL AMOUNT OF \$608,900 FOR USE ON THE FLOCK EXPANSION PROJECT AND THE AUTHORIZATION OF THE EXPENDITURE THEREOF

WHEREAS, the City of Commerce City (“City”) has reserves not anticipated or appropriated at the time of the adoption of the 2026 City budget;

WHEREAS, the Flock Expansion Project total 60-month contract term cost is \$4,560,478 for a term beginning April 6, 2026 and ending April 5, 2031;

WHEREAS, a total of \$912,095 is needed to fund the Flock Expansion Project (“Project”) in 2026 and existing funds in the amount of \$274,800 in the Information Technology Fund and \$28,395 in the Grants Fund are available for use on the Project, leaving an unfunded amount of \$608,900;

WHEREAS, Commerce City and the Urban Renewal Authority of the City of Commerce City (“URA”) have partnered on the Flock Expansion Project, the URA desires to transfer \$8,000 of Derby Plan Area funding to the City to contribute to the funding needs of this Project, and the City desires to receive the \$8,000 transfer and appropriate said funds for use on the Project;

WHEREAS, sufficient Federal Forfeiture Fund unencumbered fund balance is available to accommodate a \$110,000 transfer to the Information Technology Fund for use on the Project;

WHEREAS, surplus IT-Public Safety project funding related to closed projects in the amount of \$250,952 located in the Capital Expenditures Fund can be transferred to the Information Technology Fund for use on the Project;

WHEREAS, sufficient General Fund unencumbered fund balance is available to accommodate a \$239,948 transfer to the Information Technology Fund for use on the Project, and

WHEREAS, the City Council desires to authorize the expenditure of these funds by enacting a supplemental budget appropriation to the 2026 City budget as authorized by Section 12-9(a) of the City Charter.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO, AS FOLLOWS:

**SECTION 1. Findings.** The recitals to this ordinance are incorporated as findings of the City Council. This ordinance is found to be necessary for the preservation of public health, safety, and welfare and in public interest.

**SECTION 2. Authorization.** The 2026 budget of the City of Commerce City, Colorado, is amended to recognize the following and to appropriate such funds in the Information Technology Fund (650) for a total of \$608,900.

- Transfer from the URA Derby Plan Area – \$8,000
- Transfer from the Capital Expenditures Fund (395) - \$250,952
- Transfer from the Federal Forfeitures Fund (160) - \$110,000
- Transfer from the General Fund (010) - \$239,948

**SECTION 3. Repealer.** All other ordinances or portions thereof inconsistent or conflicting with this ordinance or any portion hereof are hereby repealed to the extent of such inconsistency.

**SECTION 4. Effective Date.** This ordinance shall be effective immediately upon passage on second and final reading.

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED THIS 2ND DAY OF MARCH, 2026.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE ORDERED THIS 6TH DAY OF APRIL, 2026.

CITY OF COMMERCE CITY, COLORADO

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Steve J. Douglas, Mayor

ATTEST

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Stephen J. Ruger, City Clerk