



City Council Communication

AGENDA DATE: November 17, 2025 **LEGISTAR ITEM #:** Ord 2741

SUBMITTED BY: Theresa Wilson **DEPARTMENT:** Finance

☒ Ordinance	☐ Resolution	☐ Public Hearing
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REQUEST

Approve an ordinance to amend the 2025 Budget by recognition of the Walmart Grant funds in the amount of \$4,000.

BACKGROUND

This grant will create an amendment to the 2025 budget of the City of Commerce City ("City") for the recognition of grant funds from Walmart Spark Goods Grants in the amount of \$4,000. There is no match.

The 2025 Walmart Spark Goods grant funds will support two initiatives. The first is the Commerce City Police Department's Shop with a Cop. In this initiative, Commerce City children are invited to shop with an officer for holiday gifts. The second is Park, Recreation and Golf's Project Present initiative. This is an initiative that provides holiday gifts to local students in need. Both events will begin preparations in November 2025, and be held in December 2025.

Due to the event timeline and recent notification of awarded grant funding, grant funds will have to be spent ahead of the passage of the second reading of the budget ordinance. If the budget ordinance is not passed, the operating departments will cover associated costs utilizing general fund dollars.

FINANCIAL IMPACT

Contractor	Walmart
Amount of Request/Contract	\$4,000
Amount Not To Exceed	\$N/A
Amount Budgeted	\$N/A
Budget Year	FY2025
Funding Source	Walmart Spark Goods Grants

CITY COUNCIL COMMUNICATION CONTINUED

Additional Funds Needed	\$N/A
Funding Source (if funds needed)	N/A

PROJECT TIMELINE

Estimated Start Date	Estimated End Date
October 28, 2025	October 28, 2026
Years and Months of Contract	Number of Times Renewable
12 Months	N/A

JUSTIFICATION

☐ Council Goal	☒ Strategic Plan	☐ Work Plan	☐ Legal
Citation	Strategy 3.1 – Increase Police Department engagement with the community.		

AVAILABLE ACTIONS

• Available Action #1 – Approved Ord 2741 as submitted. • Available Action #2 – Opt not to approve and not move forward with accepting grant funds. • Available Action #3 – Provide alternative direction to City staff. • Available Action #4 – N/A
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STAFF RECOMMENDATION

Staff recommends Action #1, approve as submitted.
