

2027-2031 Capital Investment Program

Draft Horizon Projects List

This list summarizes unfunded projects not included in the 2027-2031 Capital Improvement Program (CIP). These projects have been identified as capital needs, however, are not affordable under current revenue forecasts. Projects are not listed in priority order. Cost estimates include all funding sources (internal and external to the City).

Ref #	Project Name	Total Estimated Cost	City Resources	Outside Revenue	Total Available Funds	Remaining Unfunded Amount
1	Drainage Master Plan	1,250,000	-	-	-	1,250,000
2	E. 64th Ave Corridor Improvements	8,250,000	-	-	-	8,250,000
3	Traffic Signal Central Upgrades	185,000	-	-	-	185,000
4	Yosemite Extension over O'Brian Canal	5,500,000	-	-	-	5,500,000
5	104th Avenue - S Platte River to US 85	6,000,000	-	-	-	6,000,000
6	Tower Road Widening	29,450,000	-	-	-	29,450,000
7	E 96th Ave (I-76 to Hwy 2)	33,750,000	-	-	-	33,750,000
8	Ivy Street Reconstruction	2,250,000	-	-	-	2,250,000
9	E 112th Ave Widening (Potomac to Chambers)	19,000,000	-	-	-	19,000,000
10	E 96th Ave - Eagle Creek Pkwy to Chambers Rd	33,750,000	-	-	-	33,750,000
11	E 112th Ave Widening (US85 to Havana)	11,700,000	-	-	-	11,700,000
12	MSC Access and Parking Areas	2,000,000	-	-	-	2,000,000
13	Chambers Road Improvements (E 96th to 103rd)	18,500,000	-	-	-	18,500,000
14	High Plains Parkway	37,200,000	-	-	-	37,200,000
15	Intersection Traffic Improvements	1,100,000	-	-	-	1,100,000
16	GC Retaining Walls	200,000	-	-	-	200,000
17	Photometric Studies	250,000	-	-	-	250,000
18	E Tower Road & 2nd Creek Plaza Signal	1,125,000	-	-	-	1,125,000
19	E 88th & Rosemary RR preemption	700,000	-	-	-	700,000
20	Traffic Signal System Upgrades	175,000	-	-	-	175,000
21	MSC Roof Replacement	900,000	-	-	-	900,000
22	MSC Building C Underground Plumbing	950,000	-	-	-	950,000
23	Evidence Building Study	50,000	-	-	-	50,000
24	MSC Bathroom Remodel	1,000,000	-	-	-	1,000,000
25	CC Roof Membrane	900,000	-	-	-	900,000
26	GC Equipment Covered Storage	3,250,000	-	-	-	3,250,000
27	MSC B&C Mechanical	1,200,000	-	-	-	1,200,000
28	MSC Building Ceiling Tile	300,000	-	-	-	300,000
29	MSC Millwork	200,000	-	-	-	200,000
30	GC Maintenance additional Space	4,462,000	-	-	-	4,462,000
31	CC MS Upgrade	6,250,000	-	-	-	6,250,000
32	MSC Building Expansion	39,800,000	-	-	-	39,800,000
33	Bison Ridge Addition	21,787,000	-	-	-	21,787,000
34	MSC Overhead Doors	700,000	-	-	-	700,000
35	Bison Ridge Lap Pool	21,000,000	-	-	-	21,000,000
36	Asphalt Art Program	375,000	-	-	-	375,000
37	E 96th Ave Traffic Signal/Curb	1,160,000	-	-	-	1,160,000
38	HWY 2 Corridor Study Implementaion	12,750,000	-	-	-	12,750,000
39	HWY 2 Median Phase 2	1,400,000	-	-	-	1,400,000
40	Traffic Signal E 104th/Brighton	215,000	-	-	-	215,000
41	Traffic Signal Tower Road/ Second Creek	1,125,000	-	-	-	1,125,000
42	Eagle Point Pool Heaters	850,000	-	-	-	850,000
43	CCPD Practice Range	965,000	-	-	-	965,000
44	EP RTU Replacement	3,570,000	-	-	-	3,570,000
45	60th and Valquez	TBD	-	-	-	TBD
46	72 Ave - Colorado to US85	TBD	-	-	-	TBD
47	Tower Road Bridge	TBD	-	-	-	TBD
48	Sable and Potomac	TBD	-	-	-	TBD
49	104th Ave	TBD	-	-	-	TBD
50	72nd and Ivanhoe	TBD	-	-	-	TBD
51	Eudora St and Sand Creek Drive signal	TBD	-	-	-	TBD
52	City Pushbutton Upgrades	TBD	-	-	-	TBD
53	Peoria Parkway	TBD	-	-	-	TBD
54	Elm Drive	TBD	-	-	-	TBD
55	Picadilly Road	TBD	-	-	-	TBD
56	96th Tower to E-470	TBD	-	-	-	TBD
Total Horizon Projects List		\$ 337,494,000	\$ -	\$ -	\$ -	\$ 315,084,000