



# City Council Communication

**AGENDA DATE:** September 15, 2025    **LEGISTAR ITEM #:** Ordinance 2694

**PRESENTER:** Theresa Wilson

**DEPARTMENT:** Finance

<input checked="" type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Public Hearing
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## REQUEST

Approve an ordinance amending the 2025 Budget by appropriating unencumbered fund balance in the Commerce City Brighton School District (CCBSD) Use Tax Fund in the amount of \$2,571,320 for use on specific jointly used recreation facilities related to the Brighton School District's construction of Rocky Vista High School.

## BACKGROUND

The proposed ordinance appropriates \$2,571,320 of unencumbered CCBSD Use Tax Fund balance to be used on jointly used recreation facilities as allowed by the existing Intergovernmental Agreement (IGA) between the City and the Brighton School District (27J). As dictated by the IGA, the Commerce City-School District Use Tax Committee met to review and discuss joint uses proposed by 27J.

The Committee recommends that City Council approve appropriating a total of \$2,571,320 for the following uses:

1. A Multi-Purpose Field - \$195,121
2. A Swing Baseball and Softball Field - \$985,746
3. Six Tennis Courts - \$1,310,453
4. Contingency - \$80,000

If approved by City Council, a total of \$2,571,320 would be appropriated for these joint uses and funds would be reimbursed to 27J based upon the submission of related receipts by 27J to the City's Finance Department.

## FINANCIAL IMPACT

## CITY COUNCIL COMMUNICATION CONTINUED

Contractor	N/A
Amount of Request/Contract	\$2,571,320
Amount Not To Exceed	\$N/A
Amount Budgeted	\$N/A
Budget Year	FY2025
Funding Source	Use Tax payments received from the Brighton School District and related accrued interest
Additional Funds Needed	\$N/A
Funding Source (if funds needed)	N/A

### JUSTIFICATION

<input type="checkbox"/> Council Goal	<input type="checkbox"/> Strategic Plan	<input type="checkbox"/> Work Plan	<input checked="" type="checkbox"/> Legal
Citation	Intergovernmental Agreement for Payment of Use tax and expenditure for Jointly Used Recreation Facilities		

### AVAILABLE ACTIONS

<ul style="list-style-type: none"><li>• Available Action #1. Approve as submitted.</li><li>• Available Action #2. Deny the Commerce City-School District Use Tax Committee's recommendation.</li><li>• Available Action #3. Provide alternative direction to city staff.</li><li>• Available Action #4. N/A</li></ul>
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### STAFF RECOMMENDATION

e.g. Staff recommends action #1, approval of the item.
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