



# PARKS, RECREATION & GOLF

## Golf Clubhouse Remodel |

### Budget Update

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City Council Study Session - April 22, 2024

# Timeline | Overview

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- Design study summary report was completed on the possibility of expansion of Buffalo Run Golf Clubhouse late 2021.
- April 25, 2022 City Council study session on summary report.
  - Council additions
    - Rooftop patio
    - Elevator



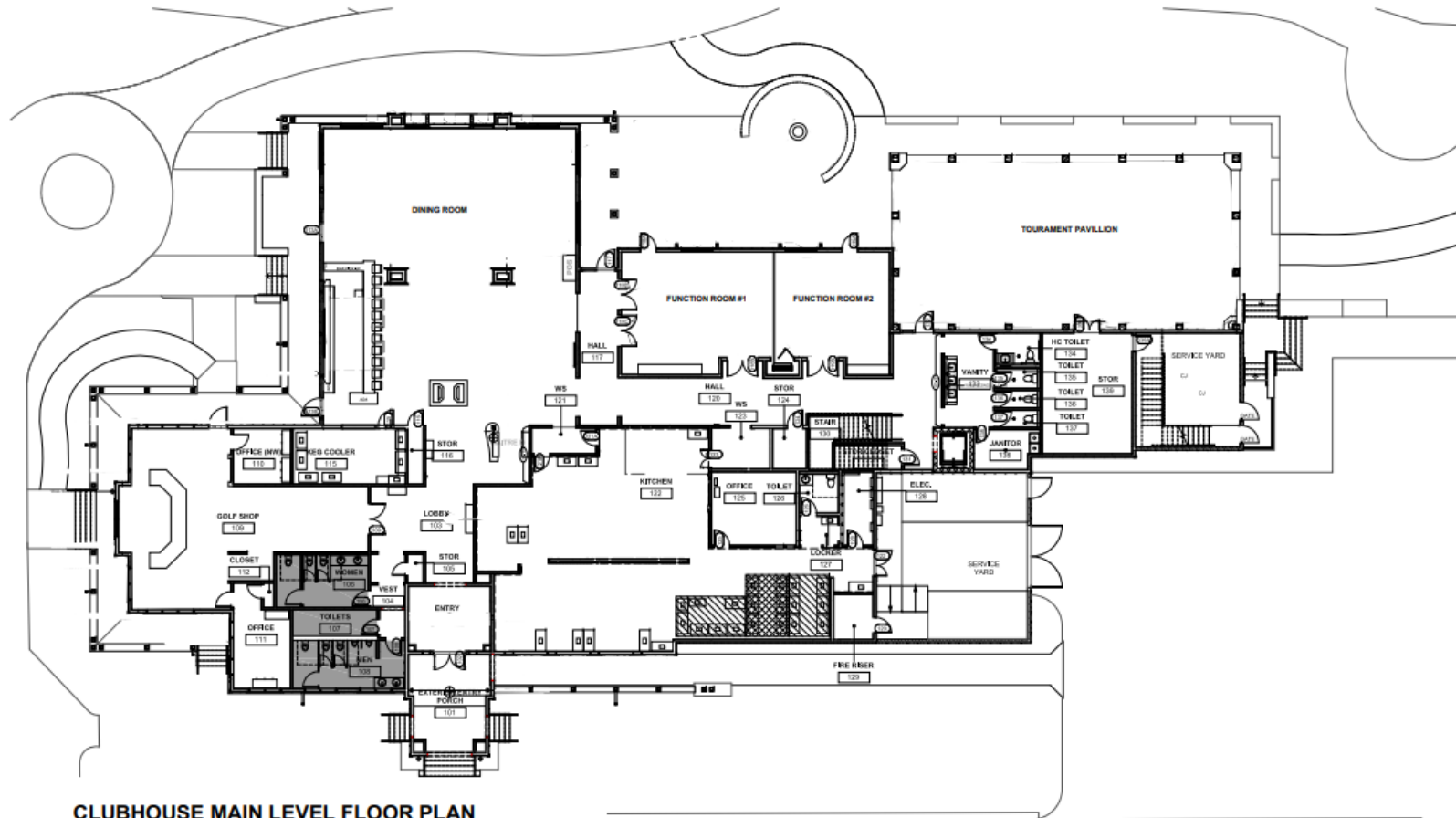
# Timeline | Overview

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- September 14, 2023 City Council update on clubhouse remodel.
  - Council additions
    - Rooftop
      - Bar/wait station
      - Fireplace
      - Covered seating
    - Solar

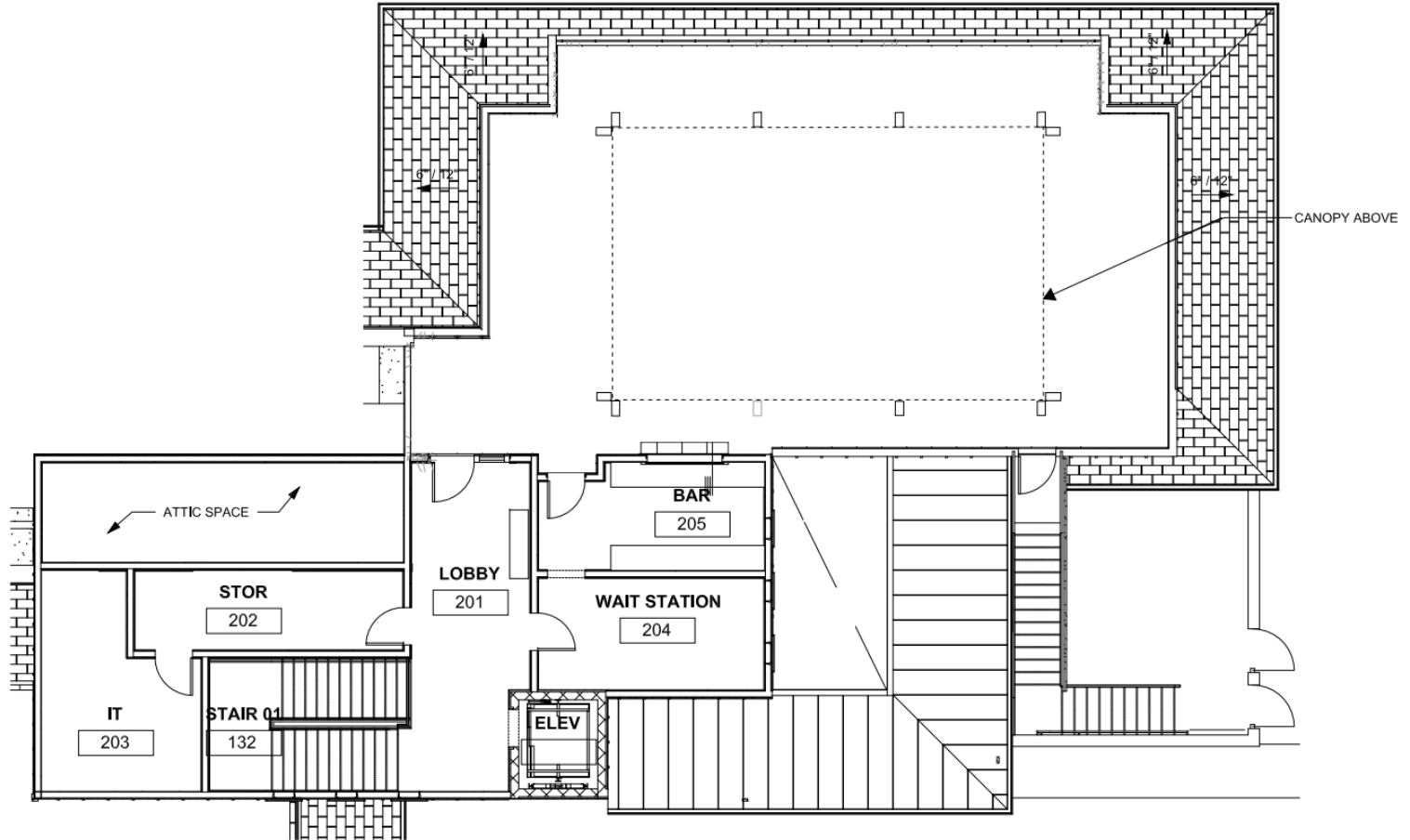


# Current Floor Plan | Main Level

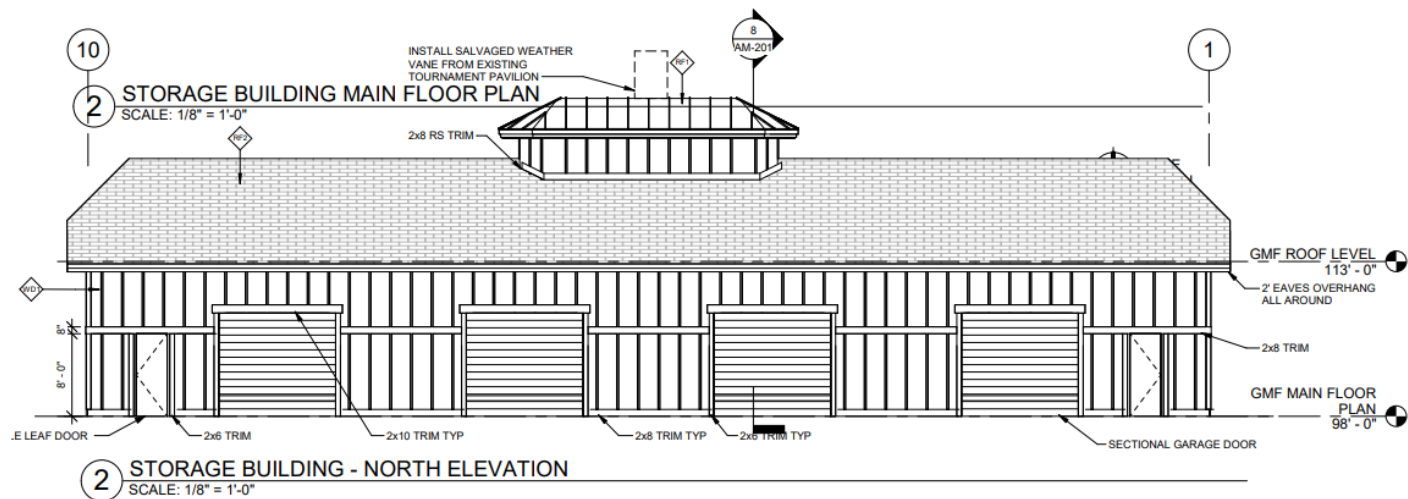
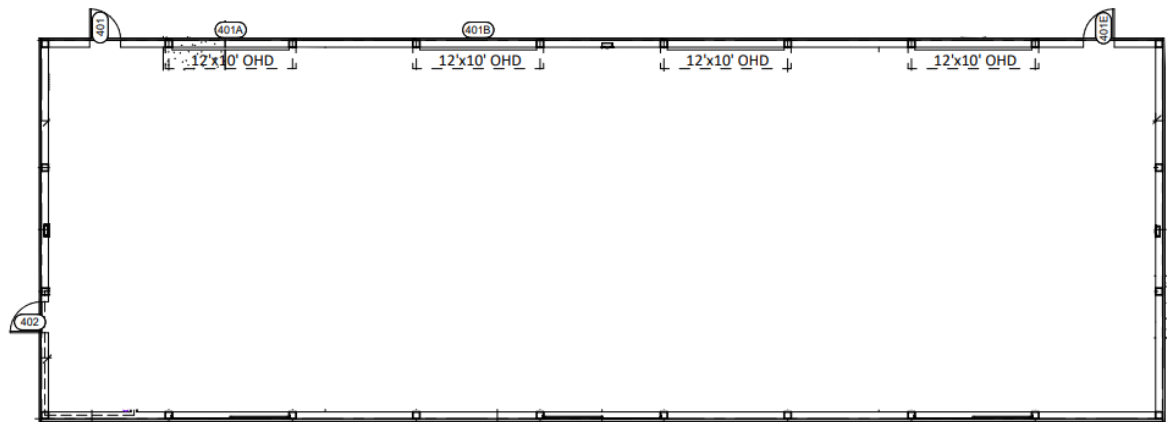


CLUBHOUSE MAIN LEVEL FLOOR PLAN

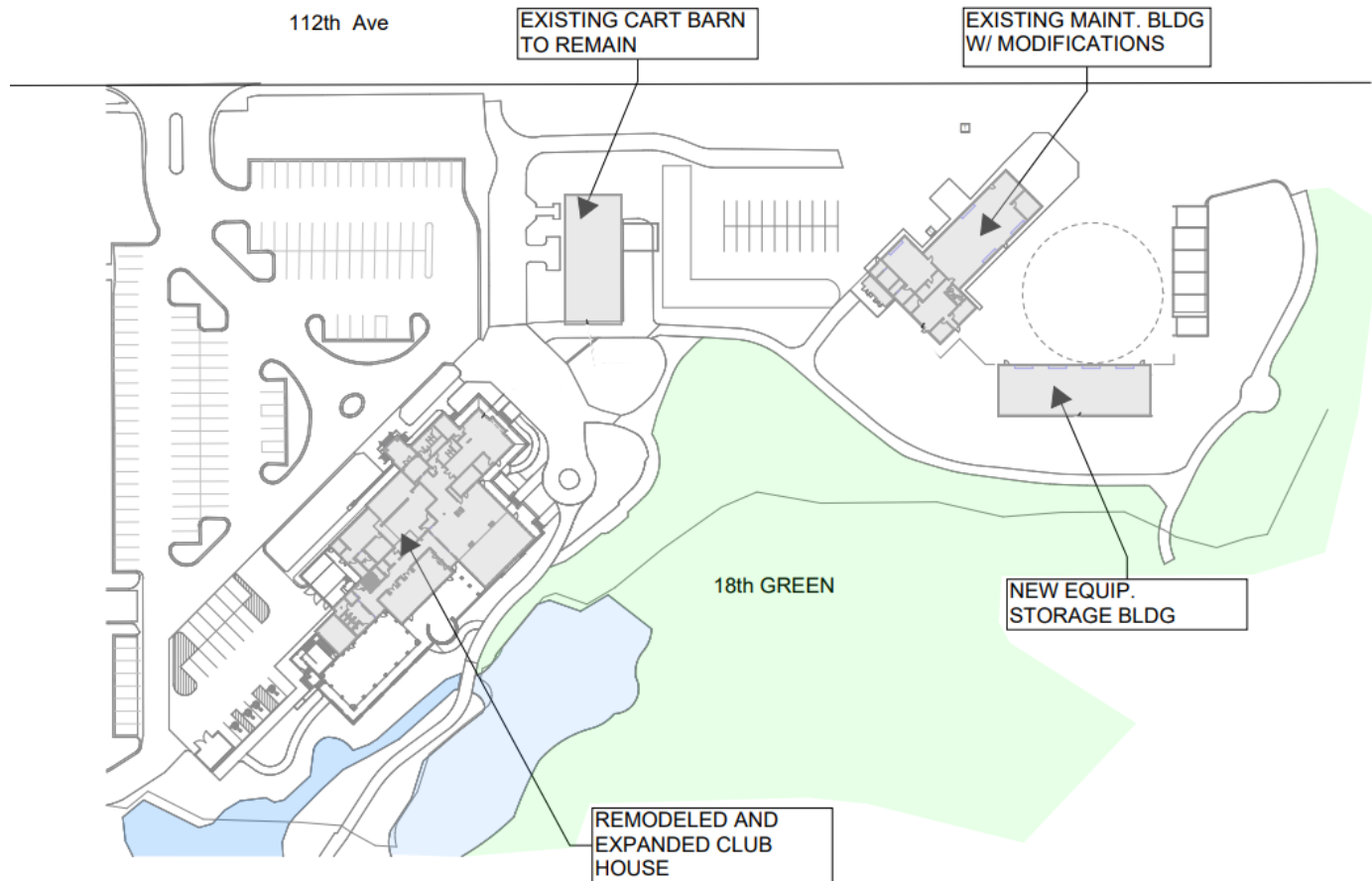
# Current Floor Plan | Rooftop



# Current Floor Plan | Maintenance Building



# Current Floor Plan | Site Plan



1 SITE PLAN  
1"=30'

# Budget | Shortfall Detail

	2022	2024	Details
General construction, Misc.	\$11,323,890.00	\$12,190,350.00	General construction escalation
Information technology	\$500,000.00	\$1,400,000.00	New fiber, A/V, surveillance, intrusion
Temporary offices	\$0.00	\$210,000.00	Cannot work out of existing building
Pavilion	\$200,000.00	\$500,000.00	Replace current pavilion to seat 200
Rooftop patio	\$0.00	\$300,000.00	Adding bar service, fireplace, canopy
Kitchen equipment	\$750,000.00	\$1,200,000.00	Escalation
Maintenance storage building	\$175,000.00	\$450,000.00	From pole barn to metal building
Landscaping	\$0.00	\$135,300.00	Landscape repair not accounted for
Repaint and repair existing building	\$0.00	\$30,000.00	Paint and repair current building
Design	\$483,350.00	\$627,350.00	Additional Scope
Owner's Representative	\$245,000.00	\$357,000.00	Additional Scope, adding closeout and FFE services
FFE	\$500,000.00	\$500,000.00	
Budget Total	<b>\$13,677,240.00</b>	<b>\$17,400,000.00</b>	
Shortfall		<b>\$3,722,760.00</b>	





Thank you

Questions | Discussion

