



City Council Communication

AGENDA DATE: September 8, 2025 **LEGISTAR ITEM #:** Pres 25-190

PRESENTER: Chris Johnson

DEPARTMENT: Finance

<input type="checkbox"/> Administrative Business	<input type="checkbox"/> Noticed Council Business
<input checked="" type="checkbox"/> Informational Presentation	<input type="checkbox"/> Consensus-Building Presentation

BACKGROUND/REQUEST

The purpose of the 2026 City Council Budget Workshop is to provide a recap of the steps and status of the 2026 Budget Process to date and to receive final feedback and direction from City Council. This final feedback and direction will position staff to finalize the proposed 2026 Budget for the public hearing on the budget to be opened October 20, 2025 and continued to November 3, 2025, at which time City Council will act on the Budget.

Topics to be covered at the 2026 Budget Workshop are listed below:

- Revised Capital Investment Program
- Operating Budget changes
- Revised General Fund Balance
- Revised Sources & Uses Data
- Budget Balancing Measures
- Council Budget Priorities Follow-up
- Miscellaneous Items
- Budget Calendar & Next Steps

The following materials are included as attachments for reference:

- 2026 Budget Workshop Presentation

JUSTIFICATION

<input type="checkbox"/> Council Goal	<input type="checkbox"/> Strategic Plan	<input checked="" type="checkbox"/> Work Plan	<input checked="" type="checkbox"/> Legal
Citation	Completing proposed and summary budget information throughout the budget development		

CITY COUNCIL COMMUNICATION CONTINUED

	process is an important component of the annual budget process. Applicable state budget laws and city charter requirements are followed as work is completed.
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STAFF RECOMMENDATION

N/A – Informational Presentation
