



City Council Communication

AGENDA DATE: May 5, 2025

LEGISTAR ITEM #: Ord 2677

SUBMITTED BY: Matt Hauther

DEPARTMENT: Finance

<input checked="" type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Presentation
<input type="checkbox"/> Admin Business	<input type="checkbox"/> Public Hearing	<input type="checkbox"/> Other

REQUEST

Approve a budget ordinance to amend the 2025 budget of the City of Commerce City ("City") to recognize the grant award from the Colorado Highway Safety Office in the amount of \$10,560 for Commerce City Police Department ("CCPD") during Click It or Ticket enforcement periods.

BACKGROUND

The City has been awarded grant funding for the 2025 Colorado Department of Transportation Click it or Ticket campaign. This grant funds overtime enforcement of Colorado's child passenger safety and adult occupant protection laws through speeding and other aggressive/hazardous driving contacts during authorized time periods. Funds will be used to strictly enforce all child, teen and adult driving violations.

This ordinance is submitted to amend the 2025 budget recognizing funds from the grant. Commerce City Police Department will follow all requirements of the grant and provide enforcement during the designated enforcement campaign calendar.

FINANCIAL IMPACT

Contractor	N/A
Amount of Request/Contract	\$10,560

CITY COUNCIL COMMUNICATION CONTINUED

Amount Not To Exceed	\$N/A
Amount Budgeted	\$0
Budget Year	FY2025
Funding Source	Colorado Highway Safety Office (HSO) - Passthrough federal funds from U.S. Dept. of Transportation (USDOT)
Additional Funds Needed	\$0
Funding Source (if funds needed)	N/A

PROJECT TIMELINE

Estimated Start Date	Estimated End Date
April 16, 2025	July 31, 2025
Years and Months of Contract	Number of Times Renewable
4 Months	N/A

JUSTIFICATION

<input type="checkbox"/> Council Goal	<input checked="" type="checkbox"/> Strategic Plan	<input type="checkbox"/> Work Plan	<input type="checkbox"/> Legal
Citation	Strategy 1.6 - Promote traffic safety and reduce congestion through improved technology and management.		

BOARDS & COMMISSIONS ASSIGNED

Board or Commission	N/A
Recommendation	N/A
Date of Recommendation	N/A

PUBLIC OUTREACH

N/A

AVAILABLE ACTIONS

<ul style="list-style-type: none">• Available Action #1. Approve Ordinance 2677 as submitted.• Available Action #2. Opt not to approve and forgo receiving grant funds.
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CITY COUNCIL COMMUNICATION CONTINUED

- Available Action #3. Provide alternative direction to city staff.
- Available Action #4. N/A

STAFF RECOMMENDATION

Staff recommends Action #1, approve as submitted.