

	A	B	C	D	E
1	Revenues				
2	Item	2026 Projections	2026 Revenues	% of Projections Raised	Notes
3	Senior Commission Annual Budget	\$12,500.00			
4	Total	\$12,500.00			
5					
6	Expenses				
7	Senior Resource Fair				
8	Expense	2026 Budget	2026 Actuals	% of Budget Spent	Notes
9	Food/Water/Supplies	\$400.00			
10	Balloons	\$350.00			
11	Tasty Donuts	\$250.00			
12	Coffee / Extra Barista	\$170.00			
13	Transportation (Via Group Rental)	\$0.00			
14	Misc.	\$0.00			
15	<b>Total</b>	<b>\$1,170.00</b>	<b>\$0.00</b>	<b>0%</b>	
16					
17	Social Event				
18	Expense	2026 Budget	2026 Actuals	% of Budget Spent	Notes
19	Décor	\$300.00			
20	Photobooth	\$400.00			
21	DJ	\$700.00			
22	Food	\$3,400.00			
23	<b>Total</b>	<b>\$4,800.00</b>	<b>\$ -</b>		
24					
25	Lunch & Learns				
26	Expense	2026 Budget	2026 Actuals	% of Budget Spent	Notes
27	Lunch & Learn #1 (BR)	\$600.00			
28	Lunch & Learn #2 (EP)	\$600.00			
29	Lunch & Learn #3 (BR)	\$600.00			
30	Misc.	\$-			
31	<b>Total</b>	<b>\$1,800.00</b>	<b>\$0.00</b>	<b>0%</b>	
32					
33	Misc.				
34	Expense	2026 Budget	2026 Actuals	% of Budget Spent	Notes
35	Mid-Year Celebration	\$320.00			
36	Memorial Day Parade/Outreach Event Décor	\$30.00			
37	Apparel	\$110.00			
38	CWB Holiday Event Sponsorship	\$800.00			
39	Holiday Celebration	\$260.00			
40	Promotional Items (i.e. Swag)	\$2,800.00			
41	Meeting Refreshments/Snacks	\$125.00			
42	Name Tags	\$80			
43	Misc.	\$20.00			
44	Fall Fest Outreach	\$185.00			
45	<b>Total</b>	<b>\$4,730.00</b>	<b>\$0.00</b>	<b>0%</b>	
46					
47	Total 2026 Expenses	\$12,500.00	\$0.00	0.00%	