



# **2024 Consolidated Annual Performance and Evaluation Report (CAPER)**

**December 1, 2025  
Public Hearing**



# What is the CAPER?

The City's 2020-2024 Consolidated Plan is carried out through Annual Action Plans (AAPs).

- AAPs provide a concise summary of the actions, activities, and resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan.

The City reports on accomplishments and progress toward Consolidated Plan goals in the **Consolidated Annual Performance and Evaluation Report (CAPER)**.

# The CAPER is required by HUD and includes:

- A report on resources and investments
- A report on goals and outcomes
- A report on progress towards providing affordable housing
- Demographic composition of individuals and families assisted
- Citizen participation efforts

# Resources

Source of Funds	Resources Made Available	Amount Expended During Program Year
<b>CDBG</b>	\$409,823	\$278,000

# Goals and Outcomes

Goals for Program Year 2024	Outcomes
<b>Improve Public Infrastructure:</b> Goal: 12,345 Persons Assisted	<ul style="list-style-type: none"><li>- Design was completed in 2025</li><li>- Construction will begin in 2026</li></ul>
<b>Provide Services &amp; Resources for LMI Residents</b> Goal: 300 Persons Assisted	<ul style="list-style-type: none"><li>- 1,856 persons assisted</li></ul>
<b>Provide, Preserve and Support Affordable Housing</b> Goal: 0 homes rehabbed	<ul style="list-style-type: none"><li>- 26 households assisted</li></ul>

# Persons Assisted by Race/Ethnicity

The number of persons assisted by CDBG activities where race/ethnicity was recorded (1,882 persons):

## By Race:

- White = 1,535 (81.6%)
- Black or African American = 84 (4.5%)
- Asian = 39 (2.1%)
- American Indian or American Native = 56 (2.4%)
- Native Hawaiian or Other Pacific Islander = 21 (1.1%)
- Other multiracial = 147 (7.8%)

## By Ethnicity:

- Hispanic = 1,374 (73.0%)
- Non-Hispanic = 508 (27.0%)



# Households Assisted with Affordable Housing

The City leverages CDBG with other funding sources to complete housing rehabilitation projects.

- The number of households served through City programs was 26.
  - Rehab of Existing Units = 26 LMI households
- Income Levels for CDBG program (reported income):
  - Extremely Low-Income = 8 households
  - Low-income = 7 households
  - Moderate-income = 11 households



# Citizen Participation

- The CAPER was made available to the public for a period of 15 days: November 16, 2025 to December 1, 2025
- Public Hearing: December 1, 2025 at 6:00 PM
- The CAPER is available on the City's website at:  
<https://www.c3gov.com/Residents/Resident-Programs-and-Resources/Community-Development-Block-Grant-CDBG>

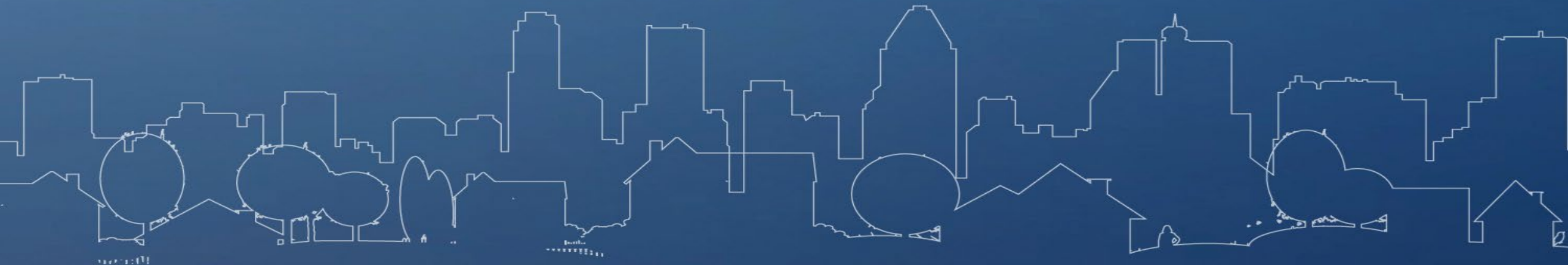
## **HOW CAN YOU PARTICIPATE?**

Comments are accepted during the public hearing or may be submitted to Commerce City at: [glewis@c3gov.com](mailto:glewis@c3gov.com) until December 1, 2025.



# HUD SUBMISSION

The CAPER will be submitted on or before  
**December 27, 2025**



# Questions or Comments

## **City of Commerce City**

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