



City Council Communication

AGENDA DATE: July 28, 2025

LEGISTAR ITEM #: Pres 25-186

PRESENTER: Jason Rogers
Office

DEPARTMENT: City Manager's

<input type="checkbox"/> Administrative Business	<input type="checkbox"/> Noticed Council Business
<input type="checkbox"/> Informational Presentation	<input checked="" type="checkbox"/> Consensus-Building Presentation

BACKGROUND/REQUEST

Based on feedback provided by City Council during the 2025 Budget Process, City Management is soliciting feedback from City Council regarding operating funding priorities earlier in the 2026 Budget process.

The attached presentation includes information regarding the Decision Package Proposal process being followed by departments for the 2026 Budget process along with feedback provided by City Council during the operating priorities Thought Exercise from the March 21/22 Retreat.

JUSTIFICATION

<input type="checkbox"/> Council Goal	<input type="checkbox"/> Strategic Plan	<input checked="" type="checkbox"/> Work Plan	<input checked="" type="checkbox"/> Legal
Citation	The prioritization of operating funding needs is an important component of the annual budget process. Applicable state budget laws and city charter requirements are followed in completing with work.		

STAFF RECOMMENDATION

N/A – Informational Presentation