



City Council Communication

AGENDA DATE: August 10, 2026

LEGISTAR ITEM #: Pres 26-146

PRESENTER: Chris Johnson

DEPARTMENT: Finance

☐ Administrative Business	☐ Noticed Council Business
☒ Informational Presentation	☐ Consensus-Building Presentation

BACKGROUND/REQUEST

This is the main 2027 Preliminary Budget Session planned leading up to the Council Budget Retreat scheduled for September 14, 2026. A follow-up session will be held only if needed. Base Budgets and Initial projections were provided during the May 11, 2026, budget presentation. Topics to be covered during this Preliminary Budget Session are listed below:

- Decision Package Proposals
- Updated Source and Use Information
- Draft Sources & Uses – All Funds and Legislative Budget
- General Improvement Districts (GIDs) during separate meetings on same night
- Urban Renewal Authority (URA) during separate meeting on same night

Upcoming 2027 Budget Process Dates:

- 8/17/26 – Follow-Up Session only if needed
- 9/14/26 – 2027 Budget Council Workshop
- 10/19/26 – Open Public Hearing on Budget
- 11/2/26 – Close Budget Hearing/Adoption

The following materials are included as attachments for reference:

- 2027 Preliminary Budget Session Presentation
- 2027 Decision Package Proposal Summary

JUSTIFICATION

☐ Council Goal	☐ Strategic Plan	☒ Work Plan	☒ Legal
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CITY COUNCIL COMMUNICATION CONTINUED

Citation	Completing proposed and summary budget information throughout the budget development process is an important component of the annual budget process. Applicable state budget laws and city charter requirements are followed as work is completed.
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