

ORDINANCE NO. 2603

INTRODUCED BY: CHACON, DOUGLAS, DOUGLAS, DUKES, FORD, KIM, MADERA, NOBLE, TETER

AN ORDINANCE AMENDING THE 2024 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY RE-APPROPRIATING REMAINING DONATIONS AND GRANTS BALANCES IN THE GENERAL FUND, POLICE DONATIONS FUND, AND GRANTS FUND, TOTALING \$202,154.60 AND AUTHORIZING THE EXPENDITURE THEREOF.

WHEREAS, the City of Commerce City (“City”) has remaining donations and grants balances unspent at the end of the 2023 fiscal year that are eligible for carryover and continued expenditure in 2024; and

WHEREAS, the City Council desires to authorize the expenditure of these funds by re-appropriating these funds in the 2024 City budget as authorized by Section 12-9(a) of the City Charter.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO, AS FOLLOWS:

Section 1. Findings. The recitals to this ordinance are incorporated as findings of the City Council. This ordinance is found to be necessary for the preservation of the public health, safety, and welfare and in the public interest.

Section 2. There is hereby appropriated into the 2024 budget from the unencumbered fund balance in the General Fund (010) an amount of \$99,552.53 to be used for costs associated with donations programs in the Parks, Recreation & Golf Department.

PRG – Senior Donations	\$ 22,492.05
PRG – General Program Donations	\$ 77,060.48

Section 3. There is hereby appropriated into the 2024 budget from the unencumbered fund balance in the Police Donations Fund (170) an amount of \$44,515.07 to be used for costs associated with donations programs in the Public Safety Department.

PS – Explorer’s Program	\$ 25,672.46
PS – Victim Services Program	\$ 14,672.30
PS – School Resource Program	\$ 4,170.31

Section 4. There is hereby appropriated into the 2024 budget from the unencumbered fund balance in the Grants Fund (180) an amount of \$58,087.00 to be used for the costs associated with the following grant funded program:

Healthy Places Grant	\$ 10,000.00
Police Officer Mental Health Program (POMH) Grant	\$ 24,100.00
CDOT Miscellaneous (DUI) Grant	\$ 12,984.00

Defense Council First Appearance (DCFA) Grant	\$	7,400.00
POST Grant	\$	3,603.00
Total Appropriations:	\$	202,154.60

Section 5. The expenditure of the funds herein transferred and appropriated is hereby authorized.

Section 6. Effective Date. This ordinance shall be effective as provided in the City Charter.

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED THIS 1ST DAY OF JULY, 2024.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE ORDERED THIS 5TH DAY OF AUGUST, 2024.

CITY OF COMMERCE CITY, COLORADO

Steven J. Douglas, Mayor

ATTEST

Dylan A. Gibson, City Clerk