

ORDINANCE NO. 2665

INTRODUCED BY: CHACON, DOUGLAS, DOUGLAS, DUKES, FORD, KIM, MADERA,
NOBLE, TETER

AN ORDINANCE AMENDING THE 2025 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY APPROPRIATING UNENCUMBERED RETAINED EARNINGS IN THE FLEET MANAGEMENT FUND TO BE USED FOR FLEET ACQUISTIIONS FOR A TOTAL AMOUNT OF \$2,685,000 AND AUTHORIZING THE EXPENDITURE THEREOF.

WHEREAS, Public Works staff provided an update of current vehicle purchases and information regarding fuel savings measures, EV chargers, and the fleet makeup during the February 24, 2025 study session;

WHEREAS, Staff recommends appropriating an additional \$1,130,000 for the purchase of 10 police vehicles in 2025 that were not able to be purchased in prior years due to supply chain issues;

WHEREAS, Staff recommends appropriating an additional \$1,555,000 for the replacement of a street sweeper and the purchase of a motor grader and a vac-truck;

WHEREAS, the City has sufficient unencumbered retained earnings in the Fleet Management Fund not anticipated or appropriated at the time of the adoption of the 2025 City budget to provide for these vehicle acquisitions; and

WHEREAS, the City Council desires to authorize the expenditure of these funds by enacting a supplemental budget appropriation to the 2025 City budget as authorized by Section 12-9(a) of the City Charter.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO, AS FOLLOWS:

SECTION 1. Findings. The recitals to this ordinance are incorporated as findings of the City Council. This ordinance is found to be necessary for the preservation of the public health, safety, and welfare and in the public interest.

SECTION 2. There is hereby appropriated into the Fleet Management Fund (630) as per the following, for a total of \$2,685,000.

10 Police Vehicles	\$ 1,130,000
Replacement Street Sweeper	\$ 450,000
New Motor Grader	\$ 475,000
New Vac-Truck	\$ 630,000

SECTION 3. Repealer. All other ordinances or portions thereof inconsistent or conflicting with this ordinance or any portion hereof are hereby repealed to the extent of such inconsistency.

SECTION 4. Effective Date. This ordinance shall be effective immediately upon passage on second and final reading.

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED THIS 3RD DAY OF MARCH, 2025.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE ORDERED THIS 7TH DAY OF APRIL, 2025.

CITY OF COMMERCE CITY, COLORADO

Steve J. Douglas, Mayor

ATTEST

Dylan A. Gibson, City Clerk