



Master Plan Implementation Update

Parks, Recreation & Golf

12/09/2024

Purpose & Background

Purpose:

- Update Council on PRG Master Plan implementation progress.

Background:

- Master Plan was adopted in July 2024 and is a 7-10+ year plan for PRG.
- PRG staff is working through plan recommendations by themes, timing, and Strategic Plan alignment to develop implementation action plan.

Master Plan Themes

- 1. Deliver a full range of parks and recreation services
- 2. Focus on ongoing financial sustainability and community benefits
- 3. Add additional programs and spaces to hold them
- 4. Add capital facilities and amenities
- 5. Add enhancements for Buffalo Run Golf Course and Bison Grill
- 6. Increase positive, proactive communication with the community
- 7. Sustain a high performing team with sufficient staffing and support resources

Partnership with other departments: Add improvements and planning for operations, design and maintenance

Themes are the organizing element for recommendations and action plan



CIP Implementation

- Bison Ridge Active Adult Center (3.5) – Complete
- Fitness Court (3.9) - Complete
- Perimeter Trail & Second Creek Trail shade (4.6) – Complete
- Additional shade added to upgraded parks (4.6) – Ongoing
- Inclusive and accessible playgrounds (1.6) – Ongoing
- Splashpad replacement and upgrade (4.7) – In progress
- Future Buckley Community Park concept schematic (1.2, 1.5, 3.6, 4.1, 4.4, 4.5, 4.6, 4.7, 4.9, 4.10) – In progress
- CALU Park & Second Creek Farm Park development (1.2, 1.5, 3.4, 4.1, 4.4, 4.6, 4.9) – In progress
- Stormwater Management & Education (4.2) – In progress

Programs Implementation

- Additional Silver Sneaker classes (3.9) – Ongoing
- Resource Roundup partnership (7.2) – Ongoing
- Continued partnerships with RMANWR, the library district, and many others (3.8, 3.10) – Ongoing

Positions & Processes Implementation

- New Senior Ranger position (1.3, 7.1) – 2025
- Safety enhancements, including security cameras, Eagle Pointe security, Ranger body cameras, drones, contract patrol services (1.5) – In progress and ongoing
- Emergency shelter (7.2) – In progress
- Sponsorship procedures (2.2) – In progress
- Scholarship enhancement (2.4) – Ongoing
- Requested 2025 Marketing Coordinator (6.2) – Will request again in future
- Bilingual marketing materials & signage (1.6) – Ongoing

Future Buckley Community Park

- Park includes approximately a 40-acre community park site and 25-acre passive natural open space.
- PRG is developing park concept schematic in coordination with the high school's development, including shared use amenities.
- Concept schematic contains many amenities called for in the Master Plan.
- PRG does not currently have funds or a timeline for the park development.
- When future funding is secured, a detailed community engagement process will be conducted to refine the design concept.

Concept Schematic



CONCEPT PLAN
BUCKLEY COMMUNITY PARK
 COMMERCE CITY, COLORADO

DDM DESIGN SCALE: 1"=100' NOVEMBER 2024



North Feature Area



South Feature Area



STREAM CHANNEL WITH BOULDERS
① "CREEK" PLAY AREA



CONTOURED CONCRETE TO FORM STREAM



POSSIBLE FIRE PIT OUTSIDE ICE SKATING RINK
② POSSIBLE FIRE PIT



CIRCULAR FIREPIT



POSSIBLE WINTER ICE SKATING LOOP
③ POSSIBLE ICE RINK AREA



TEMPORARY EDGE WITH FENCING

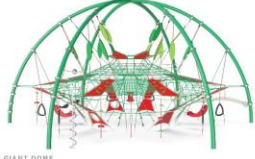


DRUMS



DRUMS AND CHAIRS

④ ICE RINK NODE AREAS - MUSIC PLAY (OPTION 1)



GIANT DOME



⑤ ICE RINK NODE AREAS - DOME / NET PLAY (OPTION 2)

Next Steps

- PRG staff will refine the action plan to implement recommendations and present to PRG Advisory Committee.
- Tracking system in process.
- Identify budget to advance recommendations, if necessary.



Discussion