

City of Commerce City
ARPA Appropriation Summary Table

Specific Use	Fund	Original Appropriation	Change	Revised Appropriation	Comments
Grant Writing	General	\$ 1,000,000	\$ -	\$ 1,000,000	No change
Emergency Shelter Supplies	General	\$ 200,000	\$(100,000)	\$ 100,000	Revised amount decreased by \$100,000 to better align with expenditure needs in this category; funds re-allocated to Rental/Mortgage Assistance
Emergency Shelter Generators	Facility Services	\$ 1,300,000	\$ -	\$ 1,300,000	No change
Rental/Mortgage Assistance	General	\$ 500,000	\$ -	\$ 500,000	No change
TrackNGo Equipment	Fleet Management	\$ 75,000	\$ (3,000)	\$ 72,000	Revised amount reduced by \$3,000 to align with actual expenditure amount (lower than expected)
Housing and Livability	General	\$ 2,500,000	\$ -	\$ 2,500,000	No change
Environment	General	\$ 500,000	\$ -	\$ 500,000	No change
Food Equity	General	\$ 400,000	\$ -	\$ 400,000	No change
Micro-Transit	General	\$ 500,000	\$(500,000)	\$ -	Revised amount reduced by \$500,000; DRCOG began micro-transit study that City is participating in; funds re-allocated to Rental/Mortgage Assistance
Workforce Development	General	\$ 500,000	\$ -	\$ 500,000	No change
Community Well-Being	General	\$ 1,553,025	\$(220,000)	\$ 1,333,025	Revised amount reduced by \$220,000 - \$200,000 transfer to Fleet Management Fund for Community Well-Being Bus and SUV, and \$20,000 de-appropriation to correct over-allocation typo
Rental/Mortgage Assistance	General	\$ 1,000,000	\$ 600,000	\$ 1,600,000	Revised amount increased by \$600,000
Community Well-Being Bus and SUV	Fleet Management	\$ -	\$ 200,000	\$ 200,000	Revised amount increased by \$200,000 for transfer to Fleet Management Fund for Community Well-Being Bus and SUV
Infrastructure	Capital Expenditures	\$ 500,000	\$ -	\$ 500,000	No change
Total		\$ 10,528,025	\$ (23,000)	\$ 10,505,025	Revised total reconciles to City's ARPA allocation of \$10,505,025

Ordinance No. 2533
Ordinance No. 2575