

Capital Investment Program (CIP) - Current Projects List
as of June 30, 2025

Department	Project Code & Description	Current Budget at 6/30/25	Expended at 6/30/25	Project Status	Project Type	Ward	Project Phase	Project Update	Funding Sources
10 City Manager	063 - 2K - Program Contingency	2,147,450.87	0.00	N/A	Contingency	N/A	N/A	Available 2K Contingency funding that can be used for 2K projects only. These are contingency funds that are not currently allocated to specific projects.	2K
10 City Manager	100 - ADA Compliance	250,000.00	0.00	On Deck	2 Capital Improvement	Citywide	Ongoing Program	On Deck project, no update.	General Fund Transfer
10 City Manager	102 - Public Art Maintenance	3,345.23	2,000.00	Active	1(b) Periodic Maintenance	Citywide	Ongoing Program	Funding to cover ongoing maintenance costs for repairing public art installations as damage, natural wear-and-tear, vandalism, etc. occur. Known 2025 costs include: a contract for frequent graffiti repair of the Quebec Parkway pedestrian underpass mural near Adams 2K City High School.	2K
10 City Manager	103 - Channel 8 Equipment	181,583.40	0.00	On Deck	2 Capital Improvement	Citywide	Project Initiation	On Deck project, no update.	Public, Educational, and Governmental (PEG) Fees
10 City Manager	104 - Adams Tower	1,053,300.46	690,611.47	Active	2 Capital Improvement	I	Construction	Adams Tower project is mostly complete. City Staff has moved in and only closeout items remain.	General Fund Transfer
10 City Manager	105 - Public Art Construction	181,149.09	500.00	Active	2 Capital Improvement	Citywide	Ongoing Program	Projects that may call for new public art installations in 2025 (depending on construction status) include: CALU Park, E 96th Avenue, Second Creek Park, and E 56th Avenue Improvements.	2K
10 City Manager	106 - Public Art Operations	40,598.57	348.00	Active	2 Capital Improvement	Citywide	Ongoing Program	Areas being worked on include Second Creek Farm Park, E. 96th Avenue improvements and pedestrian underpass, and E. 56th Avenue reconstruction.	2K
13 Community Development	201 - CDBG Program	841,170.64	73,087.05	Active	2 Capital Improvement	Citywide	Ongoing Program	Federal CDBG funding received from the Department of Housing and Urban Development, which is used for multiple project/program areas, including Administration (CDBG Coordinator costs), Minor Home Repairs, Domestic Violence Victims, Paint-A-Thon, and Homeless Initiatives.	Community Development Block Grant
13 Community Development	202 - Wayfinding	750,000.00	0.00	On Deck	2 Capital Improvement	Citywide	Design	On Deck project, no update.	General Fund Transfer
13 Community Development	341 - Comprehensive Plan	63,966.34	0.00	Active	2 Capital Improvement	Citywide	Complete	Project is complete.	General Fund Transfer
13 Community Development	734 - Land Development Code	100,469.57	56,396.56	Active	2 Capital Improvement	Citywide	In Progress	LDC update is in its final stages. Under review and Analysis now.	General Fund Transfer
15 Public Works	301 - Facilities General	2,073,036.14	72,996.46	Active	1(b) Periodic Maintenance	Citywide	Ongoing Program	This funding will be used to complete facility projects identified by the Facility Assessment completed in 2021. Facilities will initiate projects by priority order within available funding.	General Fund Transfer, 2K
15 Public Works	302 - Fleet Projects	2,775,357.64	12,865.38	Active	1(b) Periodic Maintenance	Citywide	Ongoing Program	Budgeted projects include the Fleet Wash Bay replacement and a Fleet Wet Fire System. Fleet Wash Bay is under design currently and expected to be completed by the end of 2025.	General Fund Transfer, Fleet Retained Earnings
15 Public Works	303 - Pavement Management	4,631,471.35	190,158.73	Active	1(a) Preventative Maintenance	Citywide	Ongoing Program	2025 Mill and overlay annual maintenance project was put out to RFB in March with construction to follow during the summer. This project involves removing the top layer of pavement and repaving it with a new layer of asphalt. 2025 program includes E 96th Avenue between Tower Road and E470, Tower Road north of 104th, Havana Street from 112th to 120th, 56th Avenue from Vasquez to Eudora, and others.	Highway Users Tax Fund, Road and Bridge (mill levy), Transportation Tax (sales tax)
15 Public Works	304 - Quiet Zones E. 69th and E. 72nd	0.00	0.00	Closed	2 Capital Improvement	I	Close-Out	In the process of being closed out.	General Fund Transfer
15 Public Works	307 - Traffic Signal Program	2,034,637.95	61,725.90	Active	1(a) Preventative Maintenance	Citywide	Ongoing Program	Traffic signal maintenance is completed through this project. Staff is looking at signals along 104th and along Tower.	General Fund Transfer
15 Public Works	308 - School Flashing Signage	31,094.43	0.00	On Deck	2 Capital Improvement	Citywide	N/A	On Deck project, no update.	Highway Users Tax Fund, Road and Bridge (mill levy), Road Impact Fees
15 Public Works	309 - Elm Drive	2,500,000.00	0.00	Horizon	1(b) Periodic Maintenance	I	N/A	Horizon Project with initial seed funding; no project update.	General Fund Transfer
15 Public Works	310 - Local Traffic Calming	443,542.37	26,031.79	Active	1(a) Preventative Maintenance	Citywide	Ongoing	The City has an ongoing program to consider and address traffic calming needs throughout the city.	2K
15 Public Works	312 - 56th Ave Improvements	7,060,626.89	189,667.50	Active	2 Capital Improvement	I	Ongoing	Project to reconstruct E 56th from Vasquez to Brighton Boulevard. Road will be improved to a three lane roadway. The design consultant is finalizing the design plans and starting ROW and temporary construction easement acquisitions. Construction expected to start late 2025.	General Fund Transfer, Transportation Tax (sales tax)
15 Public Works	313 - Dahlia Improvements	1,000,000.00	0.00	On Deck	2 Capital Improvement	II	Design	On Deck project, no update.	2K
15 Public Works	314 - Transportation Master Plan	91,658.77	47,436.75	Active	2 Capital Improvement	Citywide	Planning	Transportation Plan is expected to be completed by the end of 2025.	Transportation Tax (sales tax)
15 Public Works	315 - 96th Avenue Widening: I-76-Hwy 2	104,270.00	0.00	Horizon	2 Capital Improvement	I	Planning	Horizon Project with initial seed funding; no project update.	CIP Fund Balance Transfer
15 Public Works	316 - 104th Queue Cutter	253,601.30	7,655.45	Active	2 Capital Improvement	III	Construction	The City was required by PUC to install a queue cutter signal to stop traffic backing up on the Union Pacific tracks. Poles and mast arms were installed in 2014 but equipment and connections were not. City staff has been working with UPRR and CDOT to update the design and complete the signal. Completion is anticipated in 2027.	CIP Fund Balance Transfer
15 Public Works	317 - Chambers Road Widening	7,429,221.00	544,783.82	Active	2 Capital Improvement	III,IV	Design	Notice to proceed with design was given on 1/8/2025. Preliminary design ISIS under review with CDOT and the city. Public meetings were held on 5/29/2025 at Bison ridge Rec Center. Design is estimated to be completed Q4 2025.	2K

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15 Public Works	321 - 120th Ave Chambers to Buckley	4,398,610.00	0.00	On Deck	2 Capital Improvement	IV	Design	On Deck project, no update.	2K, Highway Users Tax Fund, Road Impact Fees
15 Public Works	323 - Derby Projects	390,542.13	7,037.50	Active	2 Capital Improvement	II	Design	The project's design phase is complete and construction will be handled by the City's URA.	General Fund Transfer, Derby Fund Balance Transfer
15 Public Works	324 - Core City Infrastructure	284,890.30	0.00	Active	2 Capital Improvement	II	Ongoing	Project coincides with the Pavement Management program for Core City Streets.	Highway Users Tax Fund
15 Public Works	326 - Irondale Neighborhood Plan	3,835,447.62	0.00	On Deck	2 Capital Improvement	I	N/A	On Deck project, no update.	Transportation Tax (sales tax), 2K, Highway Users Tax Fund
15 Public Works	329 - Concrete Flatwork/Sidewalk	990,717.32	0.00	Active	1(a) Preventative Maintenance	Citywide	Ongoing Program	2025 Concrete flatwork program take place throughout the city and has begun construction. Estimated completion by September 2025.	Transportation Tax (sales tax), Highway Users Tax Fund, Solid Waste Fees
15 Public Works	330 - Rosemary Street Widening	9,736,507.25	0.00	Active	2 Capital Improvement	I	Planning	Project is designed and ready for construction. City needs to acquire property at E 84th and Quebec to build a detention pond. Agreements with Xcel to move utilities have been made and relocations will start soon.	2K
15 Public Works	334 - Turnberry Outfall	207,799.28	0.00	On Deck	2 Capital Improvement	III	N/A	On Deck project, no update.	2K
15 Public Works	335 - ISNS Signs	21,349.60	0.00	Horizon	2 Capital Improvement	Citywide	N/A	Horizon Project with initial seed funding; no project update.	Transportation Tax (sales tax)
15 Public Works	336 - Bridge Maintenance Program	841,920.25	0.00	Active	2 Capital Improvement	Citywide	Construction	Received a grant through CDOTs off-system bridge program. Funds will be utilized to rehabilitate the Tower Road bridge over Third Creek.	Transportation Tax (sales tax), Highway Users Tax Fund, Road and Bridge (mill levy)
15 Public Works	337 - Buffalo Run Drainage Study	500,000.00	0.00	Active	2 Capital Improvement		Planning	Work is final stages. Grading is taking place and project should be completed in Q3 2025.	General Fund Transfer
15 Public Works	338 - Long Lane Striping	678,241.10	141,750.00	Active	1(a) Preventative Maintenance	Citywide	Ongoing Program	First project for 2025 is complete and RFP has been issued for second phase.	General Fund Transfer, Highway Users Tax Fund, Transportation Tax (sales Tax), Solid Waste Fees
15 Public Works	342 - Railroad Crossing Reconstruction	910,608.55	44,131.29	Active	1(a) Preventative Maintenance	Citywide	Ongoing Program	Funds are being utilized to pay for city's share of railroad improvements.	Transportation Tax (sales tax), Road and Bridge (mill levy)
15 Public Works	343 - US 85/Vasquez Improvements	2,354,856.84	108,476.69	Active	2 Capital Improvement	I	Design	CDOT is leading this project. Plans for Package 1 are complete (eastern half including 62nd and Dhalia). Construction is expected to begin later this year.	General Fund Transfer, Transportation Tax (sales tax), Highway Users Tax Fund, Solid Waste Fees
15 Public Works	344 - Street Reconstruction	1,696,027.63	0.00	Active	2 Capital Improvement	Citywide	Ongoing Program	Current accumulated funds to complete a full reconstruction project.	Transportation Tax (sales tax), Highway Users Tax Fund, Solid Waste Fees
15 Public Works	345 - E 72 Ave/Locust & E 112/Havana	115,000.00	0.00	On Deck	2 Capital Improvement	II	Design	On Deck project, no update.	Highway Users Tax Fund
15 Public Works	346 - Colorado Boulevard	664,488.53	297,955.14	Active	2 Capital Improvement	I	Design	All construction has been complete except for minor clean up. Remaining items include FHWA and CDOT closeout paperwork.	General Fund Transfer, Highway Users Tax Fund, Transportation Tax (sales tax), Solid Waste Fees, Colorado Department of Transportation Grant Funds
15 Public Works	347 - 96th Ave Chambers to Tower	21,837,394.51	2,306,897.54	Active	2 Capital Improvement	III,IV	Construction	Project is under construction with estimated completion date of August 2025. Design Plans for pedestrian underpass are at Reunion/Telluride are underway.	2K
15 Public Works	348 - CCC Stormwater Master Plan	90,000.00	0.00	On Deck	2 Capital Improvement	Citywide	Design	On Deck project, no update.	Drainage Impact Fees
15 Public Works	351 - Safety Action Plan	44,436.58	68,125.39	Active	2 Capital Improvement	Citywide	Design	City Received grant to develop a safety action plan. Plan is underway with Micheal Baker Inc. awarded the contract.	Federal Grant Funds
15 Public Works	353 - Crack Repair Program	1,149,188.25	298,847.56	Active	1(a) Preventative Maintenance	Citywide	Ongoing Program	Project is ongoing. City will purchase equipment to complete the work in house.	Highway Users Tax Fund, Road and Bridge (mill levy)
15 Public Works	355 - 2K - Tower Road Widening	796,983.28	0.00	Horizon	2 Capital Improvement	IV	N/A	Horizon Project with initial seed funding; no project update.	2K
15 Public Works	358 - 62nd & Holly Traffic Signal	485,932.59	1,855.76	Active	2 Capital Improvement	II	Project Initiation	Project is in its initial stages.	Transportation Tax (sales tax), 2K
15 Public Works	360 - Potomac Street Bridge	1,843,360.07	453,578.42	Active	2 Capital Improvement	III	Construction	Construction began earlier this year. Pile driving options are underway for the new bridge structure.	General Fund Transfer, 2K, Federal Grant Funds

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15 Public Works	362 - 68th Ave CO to Brighton	2,058,714.00	0.00	Active	2 Capital Improvement	I	Design	An RFP was posted earlier this year and staff is reviewing proposals to award the contract.	Transportation Tax (sales tax)
15 Public Works	363 - 104th Ave - S. Platte to Hwy 85	3,173,184.49	0.00	On Deck	2 Capital Improvement	II,III	Design	On Deck project, no update.	General Fund Transfer, 2K, Northern Infrastructure General Improvement District (NIGID) Fund Balance
15 Public Works	365 - Highway 2 Median	3,127,282.46	268,397.00	Active	2 Capital Improvement	I	Design	The project hosted an open house on June 4th 2025 at the Bison Ridge Rec Center. Construction is estimated to begin in the fall of 2025.	2K, Solid Waste Fees, Transportation Tax (sales tax)
15 Public Works	366 - Police Substation	16,795,511.83	71,086.19	Active	2 Capital Improvement	III	Design	Project is in initial design with D2C Architects. Council moved 2024 audit funds to project by ordinance to continue process of cash funding the project.	General Fund Transfer
15 Public Works	367 - HSIP Grant Matches	2,736,206.93	121,957.01	Active	2 Capital Improvement	Citywide	Ongoing Program	72nd and Locust is complete. 112th and Havana to be improved by developer.	Transportation Tax (sales tax), Solid Waste Fees
15 Public Works	368 - Ragweed Draw O'Brian Canal	650,000.00	0.00	On Deck	2 Capital Improvement	III	Design	On Deck project, no update.	Transportation Tax, Drainage Impact Fees
15 Public Works	369 - 112th and US 85 Ave.	846,828.50	0.00	Horizon	2 Capital Improvement	I	Design	Horizon Project with initial seed funding; no project update.	2K
15 Public Works	370 - 88th Ave Widening	12,152,196.80	730,877.66	Active	2 Capital Improvement	I	Design	Segment A under construction. Clearing and grubbing underway on the north side of E 88th Avenue. Asphalt removal is underway. Expected completion Q3 2026.	2K, Colorado Department of Transportation (CDOT) Grant Funds
15 Public Works	371 - 120th & US85 Interchange	16,792,890.90	31,829.82	Active	2 Capital Improvement	I	Design	The CRISI Grant was obligated in September of 2024. Commerce City applied for a Railroad Crossing Elimination Grant to cover the additional design and construction, however the City was unsuccessful in obtaining the grant. Felsburg Holt & Ullevig (FHU) was issued a notice to proceed for the preliminary engineering, National Environmental Policy Act (NEPA) clearances, and ROW acquisitions on June 13, 2025, and held a project kickoff meeting on June 25, 2025.	2K
15 Public Works	372 - Fairfax Park Drainage	309,902.06	0.00	Horizon	2 Capital Improvement	I	N/A	Horizon Project with initial seed funding; no project update.	General Fund Transfer
15 Public Works	374 - I76 on Ramp	100,000.00	0.00	Active	2 Capital Improvement	I	Design	After reviewing prior studies completed by consultants of access onto I-76 at 104th Ave, staff felt confident that a warrant study for an eastbound (EB) I-76 on ramp at 104th is not needed since prior studies have already provided sufficient information needed to make a decision on pursuing an on ramp at this location, which is the Federal Highway Administration (FHWA) would not allow a single movement access onto an interstate and would require a full access interchange. There is not sufficient space at this location to provide an economically feasible interchange at this location. It may be possible to add an EB fly over ramp at I-76 and US85/104th interchange design for grade separation. The US85/104th interchange project is a CDOT project and currently the project has NOT been funded by CDOT.	Transportation Tax (sales tax)
15 Public Works	376 - 60th Ave/Monaco TS Upgrades	30,000.00	0.00	Active	2 Capital Improvement	II	Pre-Construction	Project is in its initial stages.	Transportation Tax (sales tax)
15 Public Works	377 - ITS Master Plan	125,000.00	0.00	Active	2 Capital Improvement	Citywide	Ongoing	Project is in its initial stages.	Solid Waste Fees
15 Public Works	378 - RR Grade Separation Study	100,000.00	0.00	On Deck	2 Capital Improvement	Citywide	N/A	On Deck project, no update.	Solid Waste Fees
15 Public Works	733 - Public Improvement Agreements	429,766.20	0.00	N/A	2 Capital Improvement	Citywide	N/A	Project account set up to account for cash in lieu items related to public improvement agreements.	Developer Agreements
15 Public Works	743 - ARPA Infrastructure	320,272.00	168,955.73	Active	2 Capital Improvement		Design	ARPA projects are in the initial stages.	American Rescue Plan Act (ARPA) Funds
16 Parks & Recreation	001 - Second Creek Park	6,489,331.25	1,713.08	Active	2 Capital Improvement	IV	Construction	The construction RFP closed June 20th with 8 bids received. A contractor has been chosen and a resolution to award the contract for construction will be before city council on July 21st 2025. Construction is expected to begin Q3 2025.	2K, Open Space Grant Funds
16 Parks & Recreation	002 - Projects N/R Loop & Connections	1,384,078.40	0.00	On Deck	2 Capital Improvement	III,IV	Project Initiation	On Deck project, no update.	Park Impact Fees, Conservation Trust Fund (lottery)
16 Parks & Recreation	004 - Sandcreek/Wetland	144,109.13	0.00	Complete	2 Capital Improvement	I	Close-Out	In the process of being closed out.	Open Space Tax, Conservation Trust Fund (lottery)
16 Parks & Recreation	006 - Eagle Point Kitchen	309,111.58	206,574.11	Active	2 Capital Improvement	II	Construction	Cabinet and mechanical work is complete with floor work to start soon.	2K
16 Parks & Recreation	008 - Projects PRG Preservation	8,191,465.28	616,525.72	Active	1(a) Preventative Maintenance	Citywide	Construction	Community engagement wraps up in early July to get feedback on the concept designs for an updated play areas near the concession stand. Creating staging areas for teams, new shelters, a new nature inspired picnic area, and a new adventure dome playground near the splash pad. Irrigation design is moving forward and when community engagement is complete design will move forward with the rest of the park improvements.	Open Space Tax, Conservation Trust Fund (lottery)

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16 Parks & Recreation	012 - CALU Park	1,920,317.97	475,683.99	Active	2 Capital Improvement	IV	Construction	Irrigation main line and laterals around the outer area of the park are complete and stubbed into the center turf area. Concrete for the upper plaza and southeast trail sections has been poured. Domestic water, irrigation water and sanitary taps are complete, and service lines have been extended to the restroom area. The contractor is preparing to pour concrete for additional trail and the south playground border. Following this pour, work will begin to prepare the playground pit for installation.	General Fund Transfer
16 Parks & Recreation	014 - 27J Ballfield Upgrades+Additions	492,275.05	0.00	Active	2 Capital Improvement	III	Construction	Contractor is getting subcontractors on board. Work begins soon and will finish in the fall.	Commerce City/Brighton School District (CC/BSD) Fund
16 Parks & Recreation	016 - Eagle Point Projects	5,598.67	5,598.67	Complete	2 Capital Improvement	II	Close-Out	In the process of being closed out.	General Fund Transfer, IT Retained Earnings
16 Parks & Recreation	017 - Buffalo Run Fencing	13,479.75	0.00	Complete	2 Capital Improvement	IV	Close-Out	In the process of being closed out.	Open Space Tax, Park Impact Fees
16 Parks & Recreation	018 - Parks Comp Plan	51,571.40	48,737.15	Complete	2 Capital Improvement	Citywide	Close-Out	In the process of being closed out.	Conservation Trust Fund (lottery), Open Space Grant Funds
16 Parks & Recreation	019 - Paradise Is. Repairs/Spray Ground	3,904,643.17	3,283,445.42	Active	1(b) Periodic Maintenance	II	Construction	Paradise Island and the new Pioneer Park splash pad are open to the public. Paradise island has required some repair work after the initial renovation. The leisure pool has been plastered and patch work has been done on the lap pool. The other pools will be plastered at the end of the season.	General Fund Transfer, 2K
16 Parks & Recreation	023 - Disc Golf Course	23,102.99	1,822.64	Complete	2 Capital Improvement	III	Complete	In the process of being closed out.	Park Impact Fees
16 Parks & Recreation	031 - Monaco Park Renovation	993,075.68	12,789.21	Active	2 Capital Improvement	II	Construction	Major Park Improvements were completed in Q3 2024. A bilingual story walk was installed in Q2 2025. The bid proposal for minor landscape enhancements at the south end of the park is complete and the project will go to bid soon.	Open Space Tax, Conservation Trust Fund (lottery)
16 Parks & Recreation	032 - Ice Rink	220,000.00	0.00	Active	2 Capital Improvement	II	Design	Project will be underway soon.	General Fund Transfer
16 Parks & Recreation	033 - Buff Run Clubhouse Expansion	12,766,751.21	6,970.00	Active	2 Capital Improvement	IV	Construction	The RFP for the clubhouse expansion closed with 7 bids, with one being stricken for being incomplete. Three interviews will take place in July.	General Fund Transfer
16 Parks & Recreation	034 - Parks Shade Structures	170,154.92	0.00	Active	2 Capital Improvement	I,III,IV	Construction	Several shad structures have been completed with more coming in later 2025.	2K
16 Parks & Recreation	037 - 67th/Hwy 2 Underpass	1,382,645.75	18,782.65	Active	2 Capital Improvement	I	Design	Design is in progress with construction drawings anticipated in Q3 2025.	2K
16 Parks & Recreation	045 - Buffalo Run Irrigation	5,955.03	0.00	Complete	2 Capital Improvement	IV	Close-Out	In the process of being closed out.	General Fund Transfer, Open Space Grant Funds, Conservation Trust Fund (lottery)
16 Parks & Recreation	046 - Buffalo Run Well	657,958.33	12,423.88	Active	2 Capital Improvement	IV	Construction	Well test did not produce enough water for proper irrigation. Wright Water is writing an executive summary on next steps.	Water Rights Acquisition Fund
16 Parks & Recreation	051 - Open Space Restoration	182,379.95	44,943.10	Active	2 Capital Improvement	III,IV	Construction	Open Space restoration with equipment and supplies purchased.	Open Space Grant Funds
16 Parks & Recreation	052 - Stadium Funding	330,738.97	0.00	Active	2 Capital Improvement	II,IV	Construction	Project is in the initial stages.	Metro Football Stadium District Funds
16 Parks & Recreation	054 - Buffalo Run Improvements	777,958.81	410,866.64	Active	2 Capital Improvement	IV	Construction	Construction of drainage improvements is underway.	General Fund Transfer, 2K
17 Information Technology	701 - Adams Tower IT	415,871.12	211,553.72	Active	2 Capital Improvement	Citywide	Complete	Adams Tower IT is complete. Proposed use of remaining funds to support civic center remodel.	General Fund Transfer
17 Information Technology	702 - PD Projects	66,300.38	0.00	On Deck	2 Capital Improvement	Citywide	On Deck	On Deck project: no project update.	General Fund Transfer
17 Information Technology	703 - City Wide Scanning	352,176.24	0.00	Active	2 Capital Improvement	Citywide	In Progress	Scanning project is underway, initially focusing on City Clerk and CD items.	General Fund Transfer
17 Information Technology	708 - AV Management Software	25,000.00	0.00	On Deck	2 Capital Improvement	Citywide	On Deck	On Deck project: no project update.	IT Retained Earnings
17 Information Technology	709 - Hansen Software Replacement	180.00	180.00	On Deck	2 Capital Improvement	Citywide	On Deck	On Deck project: no project update.	General Fund Transfer
17 Information Technology	710 - IT - Tech Infra Imp Prgm	155,460.08	0.00	On Deck	2 Capital Improvement	Citywide	On Deck	On Deck project: no project update.	General Fund Transfer, IT Retained Earnings
17 Information Technology	711 - PD E-Ticketing	29,645.00	0.00	On Deck	2 Capital Improvement	Citywide	On Deck	On Deck project: no project update.	CIP Fund Balance Transfer
17 Information Technology	712 - Server/Wiring/AV	183,918.14	135,283.24	Complete	2 Capital Improvement	Citywide	Complete	In the process of being closed out.	IT Retained Earnings
17 Information Technology	713 - CRM Replacement	0.00	0.00	Complete	2 Capital Improvement	Citywide	Closed	In the process of being closed out.	General Fund Transfer
17 Information Technology	714 - PRG Projects	31,901.00	0.00	On Deck	2 Capital Improvement	Citywide	On Deck	On Deck project: no project update.	General Fund Transfer
17 Information Technology	715 - Public Engagement Platform	35,000.00	0.00	On Deck	2 Capital Improvement	Citywide	On Deck	On Deck project: no project update.	General Fund Transfer
17 Information Technology	716 - FullCourt Text Messaging	0.00	0.00	Complete	2 Capital Improvement	Citywide	Complete	In the process of being closed out.	General Fund Transfer
17 Information Technology	718 - Website Redesign and Hosting	110,000.00	48,726.93	Active	2 Capital Improvement	Citywide	In Progress	Project awarded to Granicus. Expected to launch city wide Q3 2025.	General Fund Transfer
17 Information Technology	719 - Kazoo Performance Evaluation	0.00	0.00	Complete	2 Capital Improvement	Citywide	Closed	In the process of being closed out.	General Fund Transfer
17 Information Technology	720 - TIIP - CD Project Mgmt Software	32,985.17	0.00	On Deck	2 Capital Improvement	Citywide	On Deck	On Deck project: no project update.	General Fund Transfer
17 Information Technology	721 - TIIP - Housing Authority IT	0.00	0.00	Complete	2 Capital Improvement	Citywide	Closed	In the process of being closed out.	General Fund Transfer

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17 Information Technology	724 - TIIP - ED Projects	53,270.00	0.00	Active	2 Capital Improvement	Citywide	In Progress	Project is in initial stages.	General Fund Transfer
17 Information Technology	725 - TIIP - EDOCS Replacement	193,000.00	12,870.00	Active	2 Capital Improvement	Citywide	In Progress	Project is in initial stages.	General Fund Transfer
17 Information Technology	726 - TIIP - Vehicle GPS Program	0.00	0.00	Complete	2 Capital Improvement	Citywide	In Progress	In the process of being closed out.	General Fund Transfer
17 Information Technology	727 - CD Software System	14,518.42	7,853.43	Active	2 Capital Improvement	Citywide	In Progress	Project is in progress with initial consulting underway.	General Fund Transfer
17 Information Technology	728 - Mobile Video Trailer	52,500.00	0.00	Active	2 Capital Improvement	Citywide	In Progress	Project is in initial stages.	General Fund Transfer
17 Information Technology	729 - Additional NeoGov Modules	0.00	0.00	Complete	2 Capital Improvement	Citywide	Complete	In the process of being closed out.	General Fund Transfer
17 Information Technology	730 - Network Infra Hardware Refresh	1,200,000.00	172,696.91	Active	2 Capital Improvement	Citywide	In Progress	Project is underway with equipment purchased and being installed.	IT Retained Earnings
17 Information Technology	731 - AV Refresh at Eagle Pointe	211,279.66	211,279.66	Complete	2 Capital Improvement	Citywide	Complete	In the process of being closed out.	IT Retained Earnings
17 Information Technology	732 - Legal Doc and Matter Software	48,229.00	0.00	Active	2 Capital Improvement	Citywide	In Progress	Project is in initial stages.	General Fund Transfer
17 Information Technology	736 - TIIP - RIM Project	0.00	0.00	Complete	2 Capital Improvement	Citywide	Closed	In the process of being closed out.	General Fund Transfer
17 Information Technology	737 - TIIP - IT ADFS to MS Azure Cloud	22,185.00	0.00	Active	2 Capital Improvement	Citywide	In Progress	Project is in initial stages.	General Fund Transfer
17 Information Technology	739 - Power Engage Platform	43,475.30	24,173.35	Active	2 Capital Improvement	Citywide	In Progress	Power Engage has been set up and these funds will pay for subscription fees for the service.	General Fund Transfer
17 Information Technology	740 - Records Mgmt System - AXON	1,729,780.56	0.00	Active	2 Capital Improvement	Citywide	In Progress	Milestones 1 and 2 are complete.	General Fund Transfer
17 Information Technology	741 - Virtual Crime Center	25,000.00	0.00	Active	2 Capital Improvement	Citywide	On Deck	On Deck project; no project update.	General Fund Transfer
17 Information Technology	742 - PD Substation IT	395,226.50	43,155.61	Active	2 Capital Improvement	Citywide	In Progress	Initial equipment has been purchased.	General Fund Transfer
17 Information Technology	744 - CORA Mgmt Program	22,000.00	12,906.23	Complete	2 Capital Improvement	Citywide	Complete	In the process of being closed out.	General Fund Transfer
17 Information Technology	745 - Future ERP Consultant	117,500.00	0.00	Active	2 Capital Improvement	Citywide	In Progress	Project is in initial stages.	General Fund Transfer
17 Information Technology	746 - Performance Mgmt Software	153,525.62	0.00	Active	2 Capital Improvement	Citywide	In Progress	Project is in initial stages.	General Fund Transfer
17 Information Technology	747 - Risk Mgmt Employee Platform	90,000.00	0.00	Active	2 Capital Improvement	Citywide	In Progress	Project is in initial stages.	General Fund Transfer
17 Information Technology	748 - Wireless Refresh	375,000.00	0.00	Active	2 Capital Improvement	Citywide	In Progress	Project is in initial stages.	General Fund Transfer
17 Information Technology	749 - AV Refresh	1,188,957.32	0.00	Active	2 Capital Improvement	Citywide	In Progress	Project is in initial stages.	General Fund Transfer
17 Information Technology	750 - Location & Foot Traffic Software	33,000.00	23,000.00	Complete	2 Capital Improvement	Citywide	Complete	In the process of being closed out.	General Fund Transfer
17 Information Technology	751 - Drone (DFR) Program	260,000.00	0.00	Active	2 Capital Improvement	Citywide	In Progress	Project is in initial stage. Drones are now operating in testing phase.	General Fund Transfer
17 Information Technology	752 - Pole Cameras	75,000.00	0.00	Active	2 Capital Improvement	Citywide	In Progress	Project is in initial stages.	General Fund Transfer
17 Information Technology	753 - Contract Mgmt & Sourcing Software	172,000.00	148,611.81	Complete	2 Capital Improvement	Citywide	Complete	In the process of being closed out.	General Fund Transfer