



Council Communication

File Number: Ord 2659

Agenda Date: 2/3/2025

Version: 1

Status: ATS Review

In Control: City Council

File Type: Ordinance

AN ORDINANCE AMENDING THE 2025 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO BY THE RECOGNITION OF THE ADAMS COUNTY OPEN SPACE GRANT FOR PARKS, RECREATION AND GOLF (PRG) IMPROVEMENTS IN THE AMOUNT OF \$1,389,000 AND THE AUTHORIZATION OF THE EXPENDITURE THEREOF

Summary & Background

On August 30, 2024, the City of Commerce City ("City") submitted the following three Adams County Open Space grant applications for a total request of \$1,389,000.

1. The first application was for the Eagle Pointe Recreation Center pool re-plaster. The City requested \$80,000 in grant funding with a match of \$135,880 being provided from the Parks, Recreation and Golf Preservation Project Account. This project was completed in the Fall 2024.
2. The second application was for the Pioneer Park irrigation system replacement. This project would install a new irrigation system at Pioneer Park. The City requested \$1,300,000 in grant funding with a match of \$1,750,000 being provided from the Parks, Recreation and Golf Preservation Project Account. The estimated project dates are January 2025 - June 2026.
3. The third project was the Monaco Park Story Walk. The City requested \$9,000 with a match of \$6,000 being provided from the Monaco Park Renovation Project Account. The anticipated date of project completion is April 2025.

On November 19, 2024, the Adams County Board of County Commissioners awarded \$80,000 for the Eagle Pointe Recreation Center pool re-plaster, \$1,300,000 for the Pioneer Park irrigation system project, and \$9,000 for the Monaco Park Story Walk.

Adams County agrees to disburse grant funds to the City to provide reimbursement for the payment of projects' costs upon successful completion of the projects, or on a quarterly basis. Itemized reimbursement requests are required for reimbursements. Should the projects take two full years to complete, the reimbursement request for the final periods of the projects must be received by November 19, 2026 to remain compliant with the Projects' Completion Dates. Reimbursements disbursed from Adams County shall not exceed 42% of projects' costs incurred during the previous period with cumulative

reimbursements totaling no more than \$1,389,000 based on a total project cost of \$3,280,880.

Staff Responsible (Department Head): Chad Redin, Director of Parks, Recreation and Golf

Staff Presenting: Chad Redin is available for questions.

Financial Impact: Adams County Open Space Grants - \$1,389,000; Matching Funds - \$1,891,880

Funding Source: Adams County Open Space Grants

Staff Recommendation: Approve Ordinance 2659

Suggested Motion: Motion to approve Ordinance 2659