

ORDINANCE NO. 2611

INTRODUCED BY: CHACON, DOUGLAS, DOUGLAS DUKES, FORD, KIM, MADERA, NOBLE, TETER

AN ORDINANCE AMENDING THE 2024 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY APPROPRIATING UNENCUMBERED FUND BALANCE IN THE GENERAL FUND IN THE AMOUNT OF \$8,828,665 FOR USE ON SPECIFIED PROJECTS, INCLUDING SPECIFIED INTERFUND TRANSFERS, AND AUTHORIZATION OF THE EXPENDITURES THEREOF.

WHEREAS, the City of Commerce City (“City”) has reserves not anticipated or appropriated at the time of the adoption of the 2024 City budget for these new appropriations; and

WHEREAS, the City has identified appropriation needs related to four priority projects, which are the lease of a building for police operations (“Police Building Lease”), the design and construction of a City owned facility for the storage of police items (“Police Storage Facility”), various remodel projects in the Civic Center (“Civic Center Building Remodel Projects”), and the construction of a City owned police substation (“Police Substation”); and

WHEREAS, the City Council desires to authorize the expenditure of these funds by enacting a supplemental budget appropriation to the 2024 City budget as authorized by Section 12-9(a) of the City Charter.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO, AS FOLLOWS:

**SECTION 1. Findings.** The recitals to this ordinance are incorporated as findings of the City Council. This ordinance is found to be necessary for the preservation of the public health, safety, and welfare and in the public interest.

**SECTION 2. General Fund.** There is hereby appropriated into the 2024 budget from the unencumbered fund balance in the General Fund (010) as per the following, for a total of \$32,500.

- PD – Police Building Lease (prorated lease) \$32,500

**SECTION 3. Capital Expenditures Fund.** There is hereby transferred from the General Fund (010) to the Capital Expenditures Fund (395) as per the following, for a total of \$8,433,000.

- PD – Police Building Lease (fiber technology) \$383,000
- PD – Police Building Lease (misc. technology items) \$20,000
- PD – Storage Facility (design and construction) \$1,530,000

- PD – Police Substation (city owned facility) \$6,500,000

**SECTION 4. Facility Services Fund.** There is hereby transferred from the General Fund (010) to the Facility Services Fund (660) as per the following, for a total of \$360,236.

- PD – Police Building Lease (furniture and lockers) \$138,000
- PW – Civic Center Building Remodel Projects \$222,236

**SECTION 5. Information Technology Fund.** There is hereby transferred from the General Fund (010) to the Information Technology Fund (650) as per the following, for a total of \$2,929.

- PW – Civic Center Building Remodel Projects \$2,929

**SECTION 6. Expenditure Authorization.** Total appropriations and transfers equal \$8,828,665. The expenditure of the funds herein appropriated and transferred is hereby authorized.

**SECTION 7. Effective Date.** This ordinance shall be effective as provided in the City Charter.

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED THIS 15TH DAY OF JULY, 2024.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE ORDERED THIS 19TH DAY OF AUGUST, 2024.

CITY OF COMMERCE CITY, COLORADO

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Steven J. Douglas, Mayor

ATTEST

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Dylan A. Gibson, City Clerk