

Program	Budget
<b>PRG- EP (\$2,200)</b>	
Meeting Dinners	\$1,200
Year End Celebration	\$500
Annual Retreat	\$600
<b>PRG- BR (\$1,200)</b>	
Swag Items/Gear	\$700
Outreach Materials	\$500
<b>CMO (\$12,500)</b>	
Conferences; -NLC (Registration Fees, Activities) -Youth Diversity	\$11,000
Service Projects	\$700
Earth Day	\$300
Educational/Team Building	\$500
<b>MSFD Grant (\$11,017)</b>	
Town Hall	\$1000
Assembly Partnership	\$5000
Conferences; Food, Lodging, Transportation	\$5017