

Program	Budget
PRG- EP (\$2,200)	
Meeting Dinners	\$1,200
Year End Celebration	\$500
Annual Retreat	\$600
PRG- BR (\$1,200)	
Swag Items/Gear	\$700
Outreach Materials	\$500
CMO (\$12,500)	
Conferences; -NLC (Registration Fees, Activities)	\$11,000
-Youth Diversity	
Service Projects	\$700
Earth Day	\$300
Educational/Team Building	\$500
MSFD Grant (\$11,017)	
Town Hall	\$1000
Assembly Partnership	\$5000
Conferences; Food, Lodging, Transportation	\$5017