

## 2026-2030 Capital Investment Program

# Draft Horizon Projects List (Based on Option 1)

This list summarizes unfunded projects not included in the 2026-2030 Capital Improvement Program (CIP). These projects have been identified as capital needs, however, are not affordable under current revenue forecasts. Projects are not listed in priority order. Cost estimates include all funding sources (internal and external to the City).

Ref #	Project Name	Total Estimated Cost	City Resources	Outside Revenue	Total Available Funds	Remaining Unfunded Amount
1	Drainage Master Plan	1,250,000	-	-	-	1,250,000
2	E 64th Ave/Old Mill Rd	11,250,000	-	-	-	11,250,000
3	Traffic Signal Central Upgrades	185,000	-	-	-	185,000
4	Yosemite Extension over O'Brian Canal	5,500,000	-	-	-	5,500,000
5	York St Bridge Replacement	26,750,000	-	-	-	26,750,000
6	104th Avenue - S Platte River to US 85	6,000,000	-	-	-	6,000,000
7	Tower Road Widening	29,450,000	-	-	-	29,450,000
8	Traffic Signal Damper Installation	480,000	-	-	-	480,000
9	E 96th Ave (I-76 to Hwy 2)	33,750,000	-	-	-	33,750,000
10	South Platte Outfall	1,463,879	-	-	-	1,463,879
11	Ivy Street Reconstruction	2,250,000	-	-	-	2,250,000
12	E 112th Ave Widening (Potomac to Chambers)	19,000,000	-	-	-	19,000,000
13	E 104th Ave Median Landscaping	2,000,000	-	-	-	2,000,000
14	E 96th Ave - Eagle Creek Pkwy to Chambers Rd	33,750,000	-	-	-	33,750,000
15	South Platte Sand Creek Bank Stabilization	6,478,806	-	-	-	6,478,806
16	E 112th Ave Widening (US85 to Havana)	11,700,000	-	-	-	11,700,000
17	MSC Access and Parking Areas	2,000,000	-	-	-	2,000,000
18	Parkway Dr/Eagle Point Pedestrian Crossing Improvements	92,500	-	-	-	92,500
19	Chambers Road Improvements (E 96th to 103rd)	18,500,000	-	-	-	18,500,000
20	High Plains Parkway	37,200,000	-	-	-	37,200,000
21	Intersection Traffic Improvements	1,100,000	-	-	-	1,100,000
22	E 104th Ave to WB 1-76 Ramp	11,000,000	-	-	-	11,000,000
23	E 107th Ave and Troy Drainage Improvements	650,000	-	-	-	650,000
24	E 120th Ave and Parkway Regional Retention Pond	73,000	-	-	-	73,000
25	First Creek E 96th Peoria St. Maul Reservoir	3,305,802	-	-	-	3,305,802
26	Turnberry Lift Station	73,200	-	-	-	73,200
27	I-76 On Ramp	500,000	100,000		100,000	400,000
28	Fairfax Park Drainage Improvements	4,500,000	-	-	-	4,500,000
29	Stormwater Master Plan	350,000	90,000	-	90,000	260,000
30	GC Retaining Walls	200,000	-	-	-	200,000
31	Ivy Street Reconstruction (48th - 50th)	850,000	-	-	-	850,000
32	Photometric Studies	250,000	-	-	-	250,000
33	E Tower Road & 2nd Creek Plaza Signal	1,000,000	-	-	-	1,000,000
34	E 88th & Rosemary RR preemption	700,000	-	-	-	700,000
35	Traffic Signal System Upgrades	175,000	-	-	-	175,000
36	Turnberry Pond Outfall	250,000	-	-	-	250,000
37	E 56th and Brighton Signal	450,000	-	-	-	450,000
38	ITS Master Plan	150,000	-	-	-	150,000
39	Emergency Backup Generator	755,000	-	-	-	755,000
40	GC Well House	275,000	-	-	-	275,000
41	MSC Roof Replacement	900,000	-	-	-	900,000
42	MSC Building C Underground Plumbing	750,000	-	-	-	750,000
43	Pioneer Internet & Security	750,000	-	-	-	750,000
44	Evidence Building Study	50,000	-	-	-	50,000
45	E 96th and Hwy 2 Design	75,000	-	-	-	75,000
46	MSC Bathroom Remodel	1,000,000	-	-	-	1,000,000
47	CC Roof Membrane	900,000	-	-	-	900,000
48	Paradise Island Building Upgrade	6,300,000	-	-	-	6,300,000
49	GC Equipment Covered Storage	3,250,000	-	-	-	3,250,000
50	MSC B&C Mechanical	1,200,000	-	-	-	1,200,000
51	CC CRAC UNITS	1,400,000	-	-	-	1,400,000
52	GC Golf Cart and Maint Exterior	2,000,000	-	-	-	2,000,000
53	MSC Building Ceiling Tile	300,000	-	-	-	300,000
54	MSC Millwork	200,000	-	-	-	200,000
55	GC Maint additional Space	4,250,000	-	-	-	4,250,000
56	CC MS Upgrade	6,250,000	-	-	-	6,250,000
57	MSC Building Expansion	39,800,000	-	-	-	39,800,000
58	Bison Ridge Addition	20,800,000	-	-	-	20,800,000
59	MSC Overhead Doors	700,000	-	-	-	700,000
60	MSC Covered Parking	3,700,000	-	-	-	3,700,000
61	Bison Ridge Lap Pool	20,000,000	-	-	-	20,000,000

Ref #	Project Name	Total Estimated Cost	City Resources	Outside Revenue	Total Available Funds	Remaining Unfunded Amount
62	PS Contingency Fund	140,000	-	-	-	140,000
63	CC Expansion	42,200,000	-	-	-	42,200,000
Total Horizon Projects List		\$ 432,572,187	\$ 190,000	\$ -	\$ 190,000	\$ 432,382,187

As planning efforts such as the Comprehensive Plan, Transportation Plan, and Parks, Recreation & Golf Master Plan are completed, additional project needs will be identified and added to this List for tracking and future funding decision making purposes.