



# City Council Communication

**AGENDA DATE:** April 8, 2025

**LEGISTAR ITEM #:** Ord 2666

**SUBMITTED BY:** Jenny Penoncello

**DEPARTMENT:** Finance

|   |   |                                       |
|---|---|---------------------------------------|
| <input checked="" type="checkbox"/> Ordinance | <input type="checkbox"/> Resolution     | <input type="checkbox"/> Presentation |
| <input type="checkbox"/> Admin Business       | <input type="checkbox"/> Public Hearing | <input type="checkbox"/> Other        |

## REQUEST

Approve a budget ordinance to amend the 2025 budget of the City of Commerce City to recognize Federal Highway Safety Improvement Program ("HSIP") Funds for State Fiscal Year in 2027 in the amount of \$1,367,100 for accessible pedestrian signal and regulatory sign upgrades.

## BACKGROUND

The Highway Safety Improvement Program ("HSIP") is administered by the Colorado Department of Transportation ("CDOT") with a purpose of achieving a significant reduction in fatalities and serious injuries on all public roadways. In 2024, the City of Commerce City ("City") was awarded \$1,367,100 for accessible pedestrian signal and regulatory sign upgrades. A grant agreement was executed with CDOT in 2025, and the City contributed match will be \$151,900.

This project will replace the existing pedestrian push buttons at City maintained traffic signals with Accessible Pedestrian Signal (APS) devices. APS devices provide auditory, tactile or visual information to assist pedestrians with visual or hearing impairments in crossing signalized intersections. This project will also update and replace regulatory signs throughout the City with new signs utilizing retroreflective sheeting. The new signs use very adaptable sheeting for all levels of lighting and illumination that improve road safety and efficiency.

# CITY COUNCIL COMMUNICATION CONTINUED

## FINANCIAL IMPACT

|                                  |   |
|----------------------------------|---|
| Contractor                       | CDOT  |
| Amount of Request/Contract       | \$1,367,100   |
| Amount Not To Exceed             | \$1,367,100   |
| Amount Budgeted                  | \$151,900   |
| Budget Year                      | FY2025  |
| Funding Source                   | Highway Safety Improvement Funds (HSIP) - Federal Grant       |
| Additional Funds Needed          | \$151,900   |
| Funding Source (if funds needed) | Budget account # where additional funds will come from or N/A |

## PROJECT TIMELINE

|                                     |                                  |
|-------------------------------------|----------------------------------|
| <b>Estimated Start Date</b>         | <b>Estimated End Date</b>        |
| December 11, 2024                   | December 30, 2034                |
| <b>Years and Months of Contract</b> | <b>Number of Times Renewable</b> |
| 10 Years                            | N/A                              |

## JUSTIFICATION

|                                       |   |                                    |                                |
|---------------------------------------|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> Council Goal | <input checked="" type="checkbox"/> Strategic Plan  | <input type="checkbox"/> Work Plan | <input type="checkbox"/> Legal |
| Citation                              | Strategy 1.6 - Promote traffic safety and reduce congestion through improved technology and management. |                                    |                                |

## BOARDS & COMMISSIONS ASSIGNED

|                        |     |
|------------------------|-----|
| Board or Commission    | N/A |
| Recommendation         | N/A |
| Date of Recommendation | N/A |

## PUBLIC OUTREACH

|     |
|-----|
| N/A |
|-----|

## AVAILABLE ACTIONS

## CITY COUNCIL COMMUNICATION CONTINUED

- Available Action #1. Approve Ordinance 2666 as submitted.
- Available Action #2. Opt not to approve and forgo receiving grant funds.
- Available Action #3. Provide alternative direction to city staff.
- Available Action #4. N/A

### **STAFF RECOMMENDATION**

Staff recommends Action #1, approve as submitted.