



Urban Renewal Authority Communication

AGENDA DATE: April 6, 2026

LEGISTAR ITEM #: URA Res2026-001

PRESENTER: Theresa Wilson

DEPARTMENT: Finance

<input type="checkbox"/> Ordinance	<input checked="" type="checkbox"/> Resolution	<input type="checkbox"/> Public Hearing
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REQUEST

Approve a resolution authorizing the transfer of \$8,000 from the Derby Urban Renewal Plan Area to the City of Commerce City for use within the City's Information Technology Fund. The purpose of the transfer is to provide supplemental funds needed to cover costs related to the Flock Expansion Project for Fiscal Year 2026. The information contained in this communication is similar to the companion Ordinance No. 2756, proposed for City Council approval to amend the City's budget to recognize this transfer of \$8,000 along with other financial resources to fund the Flock Expansion Project.

The City will cover the cost of Flock Expansion Project for the Mile High Greyhound Park (MHGP) Urban Renewal Plan Area through use of additional General Fund Unassigned Fund Balance in 2026. It is not currently anticipated that the MHGP will contribute any future funding until other certain obligations have been met.

BACKGROUND

The City implemented an initial phase of Flock Safety by installing equipment in mid-2024 within the Core City. Due to positive Public Safety outcomes and synergies with the Drone as First Responder and Real-Time Crime Center programs resulting from this initial phase, staff proposed implementing Flock Safety more broadly across the City. The Flock Expansion Project was presented and discussed at the January 26, 2026, City Council Study Session.

CCURA COMMUNICATION CONTINUED

The total finalized cost of the proposed comprehensive five-year expansion package is \$4,560,478. Two changes have been made since the original cost was proposed to City Council in January:

- A project contingency amount \$50,000 (\$10,000 per year) was included to assist with covering repair and replacement costs of damaged items.
- The URA contribution of \$200,000 (\$40,000 per year) was reduced to \$40,000 (\$8,000 per year) and will only be made by the Derby Plan Area (rather than both the Derby and Mile High Greyhound Park (MHGP) Plan Areas), due to lack of available funding within the MHGP Plan Area.

Annual costs are \$912,095 for 2026 and 2027 and \$912,096 for 2028, 2029, and 2030. This pricing reflects a 37% discount offered by Flock Safety.

The Urban Renewal Authority (URA) would like to contribute \$8,000 per year, \$40,000 over the length of the 60-month contract term to assist with funding the Flock Expansion Project.

FINANCIAL IMPACT

Contractor	Flock Safety
Amount of Request/Contract	\$4,560,478 60-month total; \$912,095 per year for 2026 and 2027 and \$912,096 per year for 2028, 2029, and 2030
Amount Not To Exceed	URA funding contribution of \$8,000 per year; \$40,000 5-year total
Amount Budgeted	\$0
Budget Year	FY2026
Funding Source	Derby Plan Area Funding
Additional Funds Needed	\$8,000 for 2026
Funding Source (if funds needed)	Derby Plan Area Funding

PROJECT TIMELINE

Estimated Start Date	Estimated End Date
April 6, 2026	April 5, 2031

CCURA COMMUNICATION CONTINUED

Years and Months of Contract	Number of Times Renewable
60 Months	N/A - 0

JUSTIFICATION

<input checked="" type="checkbox"/> Council Goal	<input checked="" type="checkbox"/> Strategic Plan	<input type="checkbox"/> Work Plan	<input type="checkbox"/> Legal
Council Goal	<p>Public Health & Safety – Protect residents through public safety investments.</p> <p>Infrastructure & Transportation – Corridor focused deployments reduce dangerous driving.</p> <p>Economic Development – Lower crime rates strengthen property value and retail activity.</p>		
Strategic Plan	<p>Goal 3 Public Health and Safety – Strategy 3.2 Improve traffic, pedestrian, and community safety through enforcement, education, and environmental design.</p> <p>Goal 6 High Performing Government - Strategy 6.6 Expand and protect our technology systems and infrastructure.</p>		

AVAILABLE ACTIONS

<ul style="list-style-type: none"> • Available Action #1. Approve Resolution as Submitted. • Available Action #2. Take No Action / Maintain Status Quo.

STAFF RECOMMENDATION

Staff recommends Action #1 – Approve the Resolution as Submitted.
