

Draft Five-Year Capital Investment Program Requests (CIP) 2026-2030

Ref #	Public Works Eng	2026	2027	2028	2029	2030	Total	Cat	Priority Area
1	ADA Ramp Replacements	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	\$5,000,000	2	Quality of Life
2	Bridge Maintenance Program	200,000	200,000	200,000	300,000	300,000	\$1,200,000	1(a)	Road Maint.
3	Chambers Road - 105th - 116th	2,500,000	10,000,000	10,000,000	10,000,000	-	\$32,500,000	2	CIP Roads
4	Concrete Flatwork	295,000	310,000	325,000	400,000	400,000	\$1,730,000	1(a)	Road Maint.
5	Core City Infrastructure	350,000	375,000	400,000	400,000	400,000	\$1,925,000	1(a)	Road Maint.
6	Core City Sidewalks	1,000,000	-	-	-	-	\$1,000,000	1(a)	Road Maint.
7	Crack Repair Program	500,000	500,000	500,000	500,000	500,000	\$2,500,000	1(a)	Road Maint.
8	E 56th and Brighton Signal	450,000	-	-	-	-	\$450,000	2	CIP Roads
9	E 88th & Rosemary RR preemption	150,000	550,000	-	-	-	\$700,000	2	CIP Roads
10	E 88th Ave (Segment B)	7,000,000	-	-	-	-	\$7,000,000	2	CIP Roads
11	E 96th and Hwy 2 Design	75,000	-	-	-	-	\$75,000	2	CIP Roads
12	E 96th Ave Lighting Safety Improvements	750,000	-	-	-	-	\$750,000	2	CIP Roads
13	E Tower Road & 2nd Creek Plaza Signal	1,000,000	-	-	-	-	\$1,000,000	2	CIP Roads
14	Fairfax Park Drainage Improvements	2,400,000	2,100,000	-	-	-	\$4,500,000	2	Drainage
15	ITS Master Plan	150,000					\$150,000	2	CIP Roads
16	Ivy Street Reconstruction (48th - 50th)	850,000	-	-	-	-	\$850,000	2	CIP Roads
17	Long Lane Striping	500,000	500,000	187,500	195,000	202,500	\$1,585,000	1(a)	Road Maint.
18	Pavement Management Program	3,100,000	3,200,000	3,400,000	3,500,000	3,700,000	\$16,900,000	1(a)	Road Maint.
19	Pedestrian Crossing Improvements	400,000	400,000	400,000	400,000	400,000	\$2,000,000	1(a)	Road Maint.
20	Photometric Studies	50,000	50,000	50,000	50,000	50,000	\$250,000	2	Quality of Life
21	Railroad Crossing Replacement	-	290,000	300,000	310,000	320,000	\$1,220,000	1(a)	Road Maint.
22	Sidewalk Connectivity	280,000	290,000	300,000	310,000	320,000	\$1,500,000	1(a)	Road Maint.
23	Sidewalk 50/50 Program	100,000	100,000	100,000	100,000	100,000	\$500,000	1(a)	Road Maint.
24	Stormwater Master Plan	350,000	-	-	-	-	\$350,000	2	Drainage

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25	Street Lighting	250,000	250,000	250,000	250,000	250,000	\$1,250,000	1(a)	Road Maint.
26	Street Reconstruction	700,000	700,000	700,000	700,000	700,000	\$3,500,000	1(a)	Road Maint.
27	Traffic Calming	138,220	42,500	42,500	45,000	47,500	\$315,720	1(a)	Road Maint.
28	Traffic Signal Maintenance	690,000	690,000	690,000	690,000	690,000	\$3,450,000	1(a)	Road Maint.
29	Traffic Signal Program	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	\$5,000,000	2	CIP Roads
30	Traffic Signal System Upgrades	25,000	175,000	-	-	-	\$200,000	2	CIP Roads
31	Turn berry Pond Outfall	250,000	-	-	-	-	\$250,000	2	Drainage
Ref #	Public Works FAC	2026	2027	2028	2029	2030	Total	Cat	Priority Area
32	Bison Ridge Addition	50,000	350,000	20,400,000	-	-	\$20,800,000	2	Building Imp.
33	Bison Ridge Lap Pool	-	100,000	8,800,000	11,100,000	-	\$20,000,000	2	Building Imp.
34	CC CRAC UNITS	1,400,000	-	-	-	-	\$1,400,000	2	Building Maint.
35	CC Expansion	250,000	650,000	25,650,000	15,650,000	-	\$42,200,000	2	Building Imp.
36	CC Generator	-	2,000,000	-	-	-	\$2,000,000	1(b)	Building Maint.
37	CC MS Upgrade	100,000	6,150,000	-	-	-	\$6,250,000	1(b)	Building Maint.
38	CC Roof Membrane	900,000	-	-	-	-	\$900,000	1(b)	Building Maint.
39	EP RTU Replacement	-	-	3,400,000	-	-	\$3,400,000	1(b)	Drainage
40	GC Equipment Covered Storage	150,000	3,100,000	-	-	-	\$3,250,000	1(b)	Building Imp.
41	GC Golf Cart and Maint Exterior	2,000,000	-	-	-	-	\$2,000,000	1(b)	Building Maint.
42	GC Maint additional Space	150,000	4,100,000	-	-	-	\$4,250,000	2	Building Imp.
43	GC Retaining Walls	200,000	-	-	-	-	\$200,000	1(b)	Parks/Rec
44	GC Well House	275,000	-	-	-	-	\$275,000	1(b)	Building Maint.
45	MSC Building Expansion	500,000	39,300,000	-	-	-	\$39,800,000	2	Building Imp.
46	MSC B&C Mechanical	1,200,000	-	-	-	-	\$1,200,000	1(b)	Building Maint.
47	MSC Bathroom Remodel	50,000	350,000	600,000	-	-	\$1,000,000	1(b)	Building Maint.
48	MSC Building C Underground Plumbing	750,000	-	-	-	-	\$750,000	1(b)	Building Maint.
49	MSC Building Ceiling Tile	300,000	-	-	-	-	\$300,000	1(b)	Building Maint.
50	MSC Covered Parking	200,000	3,500,000	-	-	-	\$3,700,000	1(b)	Building Imp.

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51	MSC Building Gates and Security	400,000					\$400,000	1(b)	Safety Imp.
52	MSC Millwork	200,000					\$200,000	1(b)	Building Maint.
53	MSC Overhead Doors	350,000	350,000				\$700,000	1(b)	Building Maint.
54	MSC Roof Replacement	900,000					\$900,000	1(b)	Building Maint.
55	Paradise Island Building Upgrade		2,250,000	4,050,000			\$6,300,000	2	Building Imp.
56	Pioneer Internet & Security	750,000					\$750,000	2	Safety Imp.
57	Rec Center Pool Heaters	540,000					\$540,000	1(b)	Parks/Rec
	Total - Public Works	38,118,220	84,922,500	82,745,000	46,900,000	10,380,000	263,065,720	Cat	Priority Area
58	Bison Ridge Park	-	500,000	7,000,000		-	\$7,500,000	2	Parks/Rec
59	Golf Bridges	50,000	-	-	-	-	\$50,000	2	Parks/Rec
60	Golf Restrooms	350,000					\$350,000	2	Parks/Rec
61	PRG Preservation	1,980,000	1,517,175	488,125	522,500	575,300	\$5,083,100	1(a)	Parks Maint.
	Total - Parks Rec and Golf	2,380,000	2,017,175	7,488,125	522,500	575,300	12,983,100	Cat	Priority Area
62	PS Contingency Fund	100,000	20,000	20,000			\$140,000	2	Public Safety
63	Evidence Building Study	50,000					\$50,000	2	Public Safety
64	Emergency Backup Generator	755,000	-	-	-	-	\$755,000	2	Building Imp.
	Total - Public Safety	905,000	20,000	20,000	-	-	945,000		
	Grand Total	41,403,220	86,959,675	90,253,125	47,422,500	10,955,300	276,993,820		

Totals by Project Category:

Total - 1(a) - Preventative Maintenance	10,483,220	9,364,675	8,283,125	8,622,500	8,905,300	45,658,820
Total - 1(b) - Periodic Maintenance	8,515,000	15,450,000	4,000,000	-	-	27,965,000
Total - 2 - Capital Improvement	22,405,000	62,145,000	77,970,000	38,800,000	2,050,000	203,370,000
Grand Total	\$41,403,220	\$86,959,675	\$90,253,125	\$47,422,500	\$10,955,300	\$276,993,820