



City Council Communication

AGENDA DATE: October 6, 2025

LEGISTAR ITEM #: Ord 2731

PRESENTER: Jenna Hahn

DEPARTMENT: Public Works

<input checked="" type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Public Hearing
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REQUEST

Approve an ordinance approving a First Amendment to the Intergovernmental Agreement with Buffalo Ridge Metropolitan District for the expansion of East 120th Avenue.

BACKGROUND

The purpose of this resolution is to approve a First Amendment to the 2022 Intergovernmental Agreement with the Buffalo Ridge Metropolitan District for the expansion of 120th Avenue from Chambers to Buckley. The First Amendment allows both entities, City Council and the Metropolitan District Board, to allocate and spend additional funds to cover the scope of the project based on 2025 bids. The project scope has not changed since 2022 and includes constructing two additional lanes, upgrading the traffic signal at 120th and Buckley, signaling 120th and Buckley, and landscaping improvements, and undergrounding existing overhead utility lines. Once the First Amendment has been executed by both entities, the Metropolitan District will execute a construction contract with the lowest responsive and responsible bidder for the project. Project mobilization will begin by early November 2025.

FINANCIAL IMPACT

Contractor	Not yet awarded
Amount of Request/Contract	\$6,929,539.19 (City cost, including design funds already spent)
Amount Not To Exceed	\$6,929,539.19 (City cost)
Amount Budgeted	\$4,398,610 available in CIP account

CITY COUNCIL COMMUNICATION CONTINUED

Budget Year	FY2019, 2021, and 2023
Funding Source	CIP
Additional Funds Needed	\$2,186,222.03, excluding contingency
Funding Source (if funds needed)	120th CIP account, transfer from Dahlia Street CIP account, and transfer from 2K contingency account.

PROJECT TIMELINE

Estimated Start Date	Estimated End Date
Award contract Q4 2025	Q4 2026
Years and Months of Contract	Number of Times Renewable
N/A	N/A

JUSTIFICATION

<input checked="" type="checkbox"/> Council Goal	<input type="checkbox"/> Strategic Plan	<input type="checkbox"/> Work Plan	<input type="checkbox"/> Legal
Citation	Goal 1: Infrastructure and Transportation – Develop and maintain public infrastructure, facilities, and transportation to improve community appearance and encourage continued development.		

AVAILABLE ACTIONS

<ul style="list-style-type: none">• Available Action #1: Approve Ordinance 2731 approving a First Amendment to the Intergovernmental Agreement with Buffalo Ridge Metropolitan District for the expansion of East 120th Avenue.• Available Action #2: Do not approve ordinance and hold a discussion with staff about the existing contractual obligations in the 2022 IGA.
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STAFF RECOMMENDATION

Staff recommends approving Resolution 25-132.

CITY COUNCIL COMMUNICATION CONTINUED