



Parks, Recreation, & Golf

Buffalo Run Clubhouse Update

11/18/2024

Purpose

- 4 options and cost estimate.
 - Options consist of refresh and 2 new designs.
 - Elimination of maintenance campus, rooftop patio, tournament pavilion, and dining room expansion.
- July 22, 2024, bid summary presentation included dining room expansion, bar expansion, conference/banquet rooms, expanded kitchen, rooftop patio, and tournament pavilion. Excluded maintenance campus.
 - 4 Bids
 - \$15 - \$19 million



Option 1 – Estimated: \$5,000,000

- Exterior/interior paint
- Masonry repair
- Roof replacement
- Carpet replacement
- Tile replacement (lobby & kitchen)
- Restroom refresh
- Furniture replacement dining room
- Interior lighting replacement
- Security upgrades
- Sound baffling
- Parking lot overlay and stripe

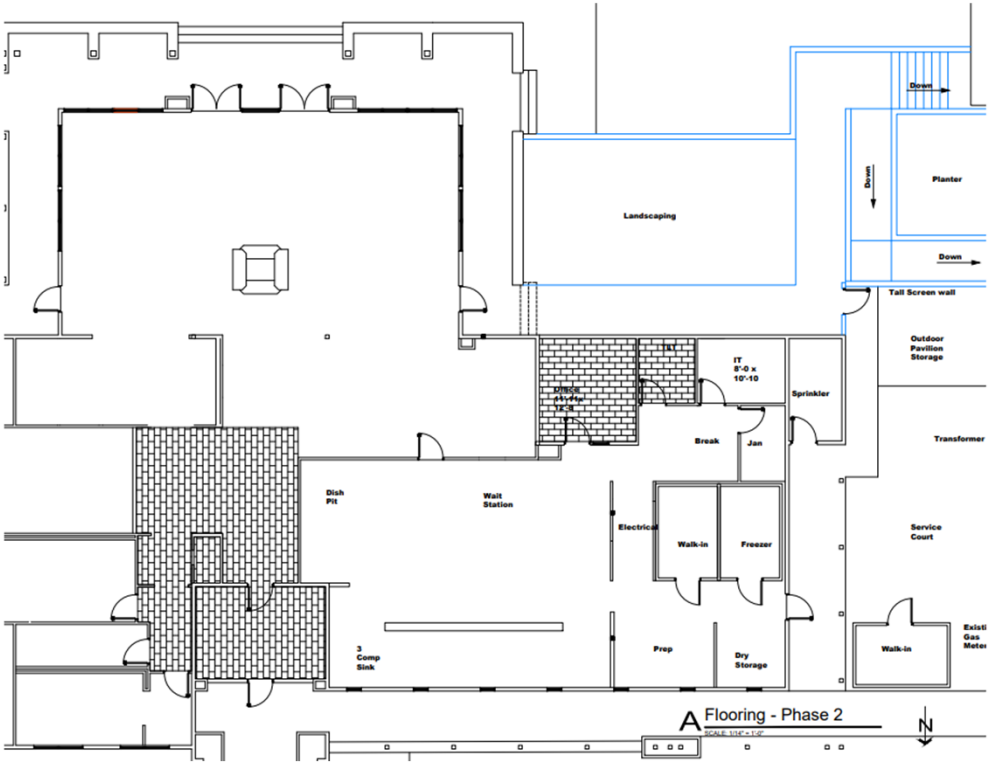


Option 2 – Estimated: \$11,000,000

- Includes option 1
- Kitchen expansion



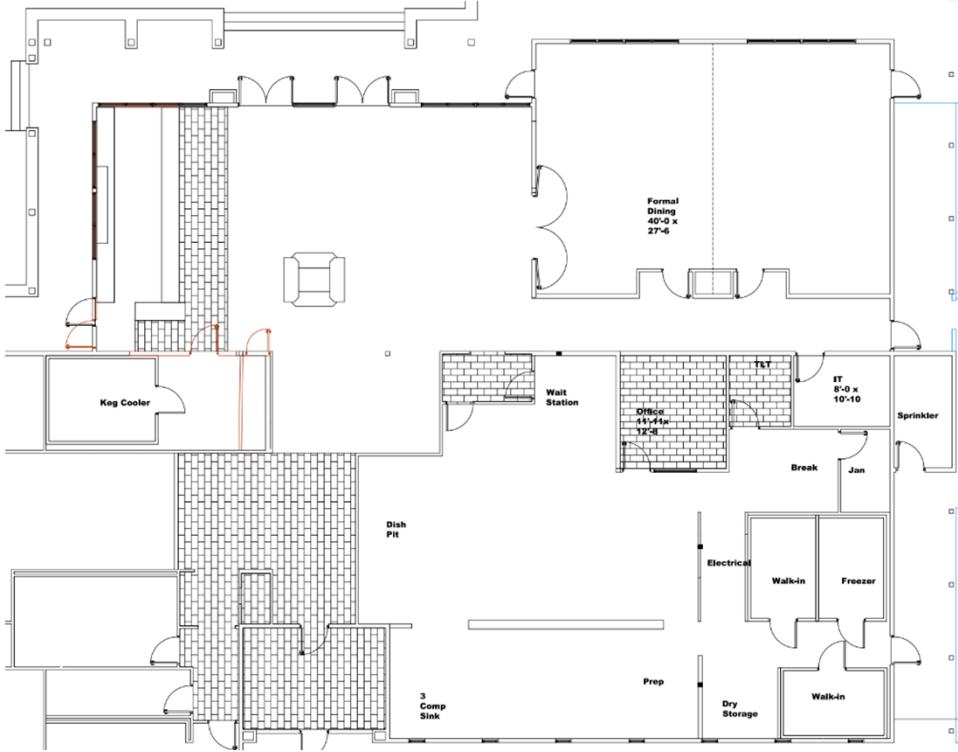
Option 2 Schematic Design



Option 3 – Estimated: \$13,000,000

- Includes option 1 & 2
- Conference/banquet/dining expansion
- Bar expansion

Option 3 Schematic Design



Option 4

- Vacate project.



Outcome/Discussion

- Choose option (1-4)
- Budget
 - Priority list



Discussion

