

Below is the estimate for 2025 based on the current usage and projected costs for the Records Terminal Coverage IGA:

April 2023 - March 2024	Brighton PD	Northglenn PD	Commerce City PD
Impounded Entries	27	61	424
Private Tow/Repo Entries	667	1096	437
Recovered Steals	48	151	201
Stolen Entries	38	71	122
Warrant Activities	302	776	459
Missing Persons/Runaway Entries	32	58	94
Misc. CBI Activities	362	473	398
Officer Assist (brief note below)	83	94	65
ATL/BOLO/Crime & Misc. CBI Msgs	2231	2444	3561
Total	3790	5224	5761
Percent of Total	(26%)	(35%)	(39%)

FY2024 Cost/Agency

Northglenn (35%)	\$61,846.78
Commerce City (39%)	\$68,914.99
Brighton (26%)	\$45,943.33

\$176,705.10

For the 12 months of April 2023 through March 2024, the Adams County Sheriff's Office Records section performed 5,761 activities for Brighton PD. This total represents 39% of the Adams County Sheriff's Office's activities for outside agencies in the same period. In the calendar year 2024, Commerce City paid 43% of the total cost. Based on the 4% decrease reflected in the above usage statistics, the cost to Commerce City PD for record terminal coverage in 2025 is estimated at 39%, totaling \$68,914.99.