

2025 – 2029 Consolidated Plan

July 21st, 2025



CDBG History & Primary Objective

- Community Development Block Grant (CDBG) is authorized under Title I of the Housing and Community Development Act of 1974, as amended
- It is a formula grant, with a primary objective of the development of viable urban communities
- Viable communities are achieved by providing the following, *principally for persons of low- and moderate-income (LMI)*:
 - Decent housing
 - Suitable living environment
 - Expanded economic opportunities

CDBG Eligible Uses

- Public Improvements (Streets, Sidewalks, Parks, Sewers, etc.)
- Public Facilities (Neighborhood centers, non-profit centers, homeless facilities)
- Housing Rehabilitation
- Acquisition of land or real property to be used for eligible purposes
- Economic Development Activities
- Public Services Including: healthcare, homeless services, literacy, youth services, senior services
- Planning and Administration

All CDBG activities must target low- to moderate-income (LMI) individuals, households, and neighborhoods (80% Area Median Income and below).

What are the ConPlan and AAP?

- Consolidated Plan (ConPlan) – covers program years 2025 - 2029
 - CDBG is administered through the ConPlan, which covers a five-year period
 - Helps grantees determine activities and organizations to fund during five-year period
 - Describes community needs, resources, priorities, and proposed activities to be undertaken
 - Commerce City will complete its next ConPlan in 2030
- Annual Action Plan (AAP) – covers program year 2025
 - The AAP is submitted to HUD every year of the five-year ConPlan cycle. This is the first year of the current ConPlan cycle
 - Describes specific planned uses of CDBG funds for the coming year

How was the ConPlan Developed?

- Commerce City is a member of the Adams County HOME Consortium and therefore is only required to complete an abbreviated ConPlan. Adams County completes most of the data-heavy sections on behalf of the Consortium members.
- Needs Assessment & Market Analysis
 - Data Sources: 2019 – 2023 American Community Survey (census) data
 - Data analysis completed by Civitas
- Strategic Plan & Action Plan
 - Community input provided via community survey
 - Stakeholder input provided via stakeholder survey and stakeholder consultation sessions in coordination with Adams County, Westminster, and Thornton
 - Civitas and CDBG staff used data analysis and community/stakeholder feedback to develop priority needs and goals for five-year ConPlan period.

ConPlan - Major Components & Allocations

Five Major Components

- 1. Needs Assessment
- 2. Housing Market Analysis
- 3. 5-Year Strategic Plan
- 4. Annual Action Plan
- 5. Citizen Participation

Recent CDBG Allocations

| Year | Amount |
|------|-----------|
| 2021 | \$431,414 |
| 2022 | \$440,375 |
| 2023 | \$383,627 |
| 2024 | \$409,823 |
| 2025 | \$469,128 |

5-Year Priority Needs & Goals

| Priority Need | Goal | Targeted Outcome |
|---|---|--|
| Public Facilities & Infrastructure | 1A Improve Public Facilities & Infrastructure | Aim to Assist 2,500 LMI Persons with Public Facility or Infrastructure Activities |
| Public Services | 2A Public Services for LMI & Special Needs | Aim to Assist 1,500 Persons with Public Service Activities |
| Affordable Housing | 3A Affordable Housing | Aim to Assist 250 Household Housing Units with Homeowner Housing Rehabilitation Activities |
| Planning and Administration | 4A Planning and Administration | N/A |

2025 Annual Action Plan (AAP) Projects

| Project | Funding |
|--|-----------|
| CBDG Public Services Goal 2A Public Services for LMI & Special Needs Persons - 500 Persons Assisted | \$70,369 |
| CDBG Public Facilities and Infrastructure Goal 1A Improve Public Facilities & Infrastructure - 3,000 Persons Assisted | \$398,759 |