



City Council Communication

AGENDA DATE: September 22, 2025 **LEGISTAR ITEM #:** Pres 25-164

PRESENTER: Jenna Hahn

DEPARTMENT: Public Works

| | |
|--|--|
| <input type="checkbox"/> Administrative Business | <input type="checkbox"/> Noticed Council Business |
| <input checked="" type="checkbox"/> Informational Presentation | <input type="checkbox"/> Consensus-Building Presentation |

BACKGROUND/REQUEST

The purpose of this presentation is to provide the City Council with an update on the 120th Avenue Chambers to Buckley Widening Project that is being completed in partnership with the Buffalo Ridge Metropolitan District. This project was last discussed with Council in 2022 when terms of an intergovernmental agreement were agreed upon between City Council and the Buffalo Ridge Metropolitan District Board. This presentation will discuss the updated costs from the 2025 bid tabulation and the next steps to keep the project moving forward with a construction contract execution date of Q4 2025.

FINANCIAL IMPACT

| | |
|----------------------------------|--|
| Contractor | Not yet awarded |
| Amount of Request/Contract | \$6,929,539.19 (City cost, including design funds already spent) |
| Amount Not To Exceed | \$6,929,539.19 (City cost) |
| Amount Budgeted | \$4,398,610 available in CIP account |
| Budget Year | FY2019, 2021, and 2023 |
| Funding Source | CIP |
| Additional Funds Needed | \$2,186,222.03, excluding contingency |
| Funding Source (if funds needed) | To be determined |

PROJECT TIMELINE

| | |
|-------------------------------------|----------------------------------|
| Estimated Start Date | Estimated End Date |
| Award contract Q4 2025 | Q4 2026 |
| Years and Months of Contract | Number of Times Renewable |

CITY COUNCIL COMMUNICATION CONTINUED

| | |
|-----|-----|
| N/A | N/A |
|-----|-----|

JUSTIFICATION

| | | | |
|--|---|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> Council Goal | <input type="checkbox"/> Strategic Plan | <input type="checkbox"/> Work Plan | <input type="checkbox"/> Legal |
| Citation | Goal 1: Infrastructure and Transportation – Develop and maintain public infrastructure, facilities, and transportation to improve community appearance and encourage continued development. | | |