

2026 Capital Investment Program (CIP) Scored Project Rankings

Selected Staff Rec

Ref #	Project Name	Cat	Score	2026 Request	Total Project Request
1	ADA Ramp Replacements	2	3.11875	\$ 1,000,000	\$ 5,000,000
2	Fairfax Park Drainage Improvements	2	3.053125	2,400,000	4,500,000
3	E 88th Ave (Segment B)	2	2.89375	7,000,000	7,000,000
4	Chambers Road - 105th - 116th	2	2.85	2,500,000	32,500,000
5	E 96th Ave Lighting Safety Improvements	2	2.840625	750,000	750,000
6	Stormwater Master Plan	2	2.66875	350,000	350,000
7	Rec Center Pool Heaters	1b	2.45	540,000	540,000
8	GC Retaining Walls	1b	2.134375	200,000	200,000
9	MSC Building Gates and Security	1b	2.11875	400,000	400,000
10	Ivy Street Reconstruction (48th - 50th)	2	2.078125	850,000	850,000
11	Photometric Studies	2	2.00625	50,000	250,000
12	E Tower Road & 2nd Creek Plaza Signal	2	2	1,000,000	1,000,000
13	E 88th & Rosemary RR preemption	2	1.98125	150,000	700,000
14	Traffic Signal System Upgrades	2	1.98125	25,000	175,000
15	Golf Restrooms	1b	1.965625	350,000	350,000
16	CC Generator	1b	1.9375	2,000,000	2,000,000
17	Golf Bridges	1b	1.928125	50,000	50,000
18	Turnberry Pond Outfall	2	1.921875	250,000	250,000
19	E 56th and Brighton Signal	2	1.915625	450,000	450,000
20	ITS Master Plan	2	1.9125	150,000	150,000
21	Emergency Backup Generator	2	1.846875	755,000	755,000
22	GC Well House	1b	1.8	275,000	275,000
23	MSC Roof Replacement	1b	1.79375	900,000	900,000
24	MSC Building C Underground Plumbing	1b	1.696875	750,000	750,000
25	Bison Ridge Park	2	1.68125	500,000	7,500,000
26	Pioneer Internet & Security	1b	1.66875	750,000	750,000
27	Evidence Building Study	2	1.6375	50,000	50,000
28	E 96th and Hwy 2 Design	2	1.61875	75,000	75,000
29	EP RTU Replacement	1b	1.609375	3,400,000	3,400,000
30	MSC Bathroom Remodel	1b	1.60625	50,000	1,000,000
31	CC Roof Membrane	1b	1.534375	900,000	900,000
32	Paradise Island Building Upgrade	2	1.51875	2,250,000	6,300,000
33	GC Equipment Covered Storage	1b	1.33125	150,000	3,250,000
34	MSC B&C Mechanical	1b	1.2875	1,200,000	1,200,000
35	CC CRAC UNITS	1b	1.28125	1,400,000	1,400,000

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36	GC Golf Cart and Maint Exterior	1b	1.253125	2,000,000	2,000,000
37	MSC Building Ceiling Tile	1b	1.2375	300,000	300,000
38	MSC Millwork	1b	1.221875	200,000	200,000
39	GC Maint additional Space	1b	1.146875	150,000	4,250,000
40	CC MS Upgrade	1b	1.1375	100,000	6,250,000
41	MSC Building Expansion	2	1.134375	500,000	39,800,000
42	Bison Ridge Addition	2	1.078125	50,000	20,800,000
43	MSC Overhead Doors	1b	1.059375	350,000	700,000
44	MSC Covered Parking	1b	1.034375	200,000	3,700,000
45	Bison Ridge Lap Pool	2	1.03125	100,000	20,000,000
46	PS Contingency Fund	2	0.9375	100,000	140,000
47	CC Expansion	2	0.878125	250,000	42,200,000