

ORDINANCE NO. 2723

AN ORDINANCE AMENDING THE 2025 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY APPROPRIATING UNENCUMBERED FUND BALANCE IN THE GENERAL FUND IN THE AMOUNT OF \$16,300,000 FOR USE ON THE POLICE SUBSTATION CAPITAL CONSTRUCTION PROJECT, INCLUDING AN INTERFUND TRANSFER FROM THE GENERAL FUND TO THE CAPITAL EXPENDITURES FUND AND AUTHORIZATION OF THE EXPENDITURE THEREOF.

WHEREAS, the City of Commerce City (“City”) has reserves not anticipated or appropriated at the time of the adoption of the 2025 City budget for this new appropriation;

WHEREAS, the City has identified the appropriation need related to the Police Substation Capital Construction Project; and

WHEREAS, the City Council passed a motion during the August 18, 2025 City Council meeting to allocate \$16,300,000 of General Fund Unencumbered Fund Balance toward the Police Substation Capital Construction Project; and

WHEREAS, the City Council desires to authorize the expenditure of these funds by enacting a supplemental budget appropriation to the 2025 City budget as authorized by Section 12-9(a) of the City Charter.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO, AS FOLLOWS:

SECTION 1. Findings. The recitals to this ordinance are incorporated as findings of the City Council. This ordinance is found to be necessary for the preservation of the public health, safety, and welfare and in the public interest.

SECTION 2. Interfund Transfer Authorization. There is hereby transferred from the General Fund (010) to the Capital Expenditures Fund (395) a total of \$16,300,000 for use on the Police Substation Capital Construction Project.

SECTION 3. Expenditure Authorization. Total appropriations equal \$16,300,000. The expenditure of the funds herein appropriated is hereby authorized in the Capital Expenditures Fund (395).

- PD – Police Substation Capital Construction Project \$ 16,300,000

SECTION 4. Effective Date. This ordinance shall be effective immediately upon passage on second and final reading.

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED THIS 6TH DAY OF OCTOBER, 2025.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE ORDERED
THIS 3RD DAY OF NOVEMBER, 2025.

CITY OF COMMERCE CITY, COLORADO

Steve J. Douglas, Mayor

ATTEST

Kim Garland, Deputy City Clerk