City Council Communication

AGENDA DATE: May 19, 2025 **LEGISTAR ITEM #:** Ord 2678

SUBMITTED BY: Jenny Penoncello **DEPARTMENT:** Finance

☒Ordinance	☐Resolution	☐Presentation
☐Admin Business	☐Public Hearing	☐Other

REQUEST

Approve a budget ordinance to amend the 2025 budget of the City of Commerce City ("City") to recognize Natural Disaster Mitigation Enterprise grant funds in the amount of $300,000 for wildland fire mitigation activities by the Emergency Management Division of the Commerce City Police Department.

BACKGROUND

In 2025, the City applied for $300,000 in Natural Disaster Mitigation Enterprise Grant funds for wildland fire mitigation activities. The City was awarded $300,000 over three years for funding to hire a contractor to construct a fire break and maintain vegetation to a height of four to six inches in seasons of high fire risk. The Emergency Management Division will collaborate with internal departments and the South Adams County Fire District to determine the highest-risk areas to implement the project.

FINANCIAL IMPACT

Contractor	Natural Disaster Mitigation Enterprise
Amount of Request/Contract	$300,000
Amount Not To Exceed	$N/A
Amount Budgeted	$0
Budget Year	FY2025
Funding Source	Natural Disaster Mitigation Enterprise Grant Funds
Additional Funds Needed	$0

Funding Source (if funds needed)	N/A

PROJECT TIMELINE

Estimated Start Date	Estimated End Date
May 1, 2025	April 30, 2028
Years and Months of Contract	**Number of Times Renewable**
3 Years	N/A

JUSTIFICATION

☐Council Goal	☐Strategic Plan	☒Work Plan	☐Legal
Citation	This project is aligned with the Colorado Enhanced State Hazard Mitigation Plan, which designates wildland fire as Extremely High Risk.		

BOARDS & COMMISSIONS ASSIGNED

Board or Commission	N/A
Recommendation	N/A
Date of Recommendation	N/A

PUBLIC OUTREACH

N/A

AVAILABLE ACTIONS

- Available Action #1 – Approve Ord 2678 as submitted.
- Available Action #2 – Opt not to approve and not move forward with accepting grant funds.
- Available Action #3 – Provide alternative direction to City staff.
- Available Action #4 – N/A

STAFF RECOMMENDATION

Staff recommends Action #1, approve as submitted.