



Legislation Text

File #: Pres 20-264, **Version:** 1

2021 Budget Session

Summary and Background Information:

Interim City Manager Tinklenberg will review and follow up on his initial 2021 budget recommendations. The projections provided during this presentation are early estimates in preparation for the 2021 City Council Budget Retreat to be held on September 28, 2020. It is likely that these figures may change as staff learns more information during the budgeting process. City Council will have an opportunity to ask questions about the budget process and the initial recommendations, in addition to providing staff with feedback and direction about the relative priority of the work described.

Staff Responsible (Department Head): Roger Tinklenberg, Interim City Manager

Staff Member Presenting: Roger Tinklenberg, Sheryl Carstens

Financial Impact: None at this time in the process

Staff Recommendation: Provide feedback and direction to City Staff on the 2021 budget recommendations.