



Legislation Text

File #: Pres 20-271, **Version:** 1

CIPP Project Requests 2021-2025

Summary and Background Information:

Since 2017, one of the objectives of the work plan has been to create and publish a five-year capital improvement and preservation plan (CIPP) for the city. City Council previously provided input on the program philosophy and framework, which has guided staff activities to date. The need for a five-year CIPP was generated during the 2015 city council retreat and provides the city a variety of benefits including:

- budget certainty and predictability
- advancement of strategic goals and initiatives
- a sustainable way to manage existing assets and implement desired investments
- a tool to communicate projects and priorities to the public

As with past years, the 2021 - 2025 Capital Improvement and Preservation Plan is designed to be a tool that improves budget planning and decision-making. As Commerce City continues to grow, capital investments will be needed to meet the demand of residents, businesses, and commuters alike. The projects presented might cover operational, traditional, and preservation project needs from the Public Works and PRG departments.

Staff Responsible (Department Head): Roger Tinklenberg

Staff Member Presenting: Roger Tinklenberg

Staff Recommendation: Provide direction to staff regarding proposed 5 year CIP plan.