



## Legislation Text

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**File #:** Pres 18-43, **Version:** 1

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### City Council Budget Retreat

#### **Summary and Background Information:**

As required by the city charter, the city manager is responsible for preparing and submitting to Council a recommended budget for the next fiscal year. The city manager desires the development of the budget to be a consultative dialogue so that the recommended budget reflects the council's goals and priorities. This presentation sets out the city manager's budget proposals for council's consideration and discussion.

**Staff Responsible (Department Head):** Brian McBroom

**Staff Member Presenting:** Brian McBroom

**Financial Impact:** N/A

**Funding Source:** N/A

**Staff Recommendation:** Information is provided for council discussion and to provide guidance to the city manager & staff.