



Legislation Text

File #: Pres 18-42, **Version:** 1

2019 Work Plan/Budget Presentation

Summary and Background Information:

The Finance Department has prepared initial revenue and expenditure estimates for the 2019 budget. City Manager McBroom will provide his initial 2019 budget recommendations. The projections provided during this presentation are early estimates in preparation for the 2019 City Council Budget Retreat to be held on August 27, 2018. It is likely that these figures may change as staff learns more information during the budgeting process. City Council will have an opportunity to ask questions about the budget process and the initial recommendations, in addition to providing staff with feedback and direction about the relative priority of the work described.

Staff Responsible (Department Head): Brian McBroom, City Manager

Staff Member Presenting: Brian McBroom, Sheryl Carstens

Financial Impact: None at this time in the process

Funding Source: All funds

Staff Recommendation: Provide feedback and direction to City Staff on the initial budget recommendations.