



## Legislation Text

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**File #:** Pres 18-76, **Version:** 1

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### 2018 Q1 Capital Projects Update

**Summary and Background Information** : On November 5, 2013, Commerce City voters approved Issue 2K, which increased the city's 3.5% sales and use tax by one percent to provide a dedicated funding source for new parks, recreation, and road projects. The dedicated increase is for capital expenditures as well as operations and maintenance on new projects. Commerce City committed to leverage the funding to build five projects in the next five years, including:

- New Bison Ridge Recreation Center
- Expanded Tower Road
- New Paradise Island outdoor pool
- Three new neighborhood parks
- New additions to existing Eagle Pointe Recreation Center

The successful ballot initiative was the result of a two year, community-driven process to identify how to implement programs and services that address growing population needs, achieve vision, and build a better Commerce City. Regular updates on the voter-approved program - completed in partnership with the Capital Improvement Program Citizen Advisory Committee (CIPCAC) are provided to coincide the quarterly administrative work plan updates, addressing:

- Program goals and objectives
- Program schedule
- Project phases
- Program task update (last 90 days)
- Program budget
- Action items for the next 90 days

Quarterly updates are supplemented with monthly updates in the city manager's report to council.

**Staff Responsible (Department Head)** : Director of External Affairs Halstead

**Staff Member Presenting** : CIPCAC members, 2K Program Director Hergenrader

**Financial Impact** : \$0

**Funding Source** : N/A

**Staff Recommendation** : For information and discussion purposes.