



## Legislation Text

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### Capital Program Update

**Summary and Background Information :** On November 5, 2013, Commerce City voters approved Issue 2K, which increased the city's 3.5% sales and use tax by one percent to provide a dedicated funding source for new parks, recreation, and road projects. The dedicated increase is for capital expenditures as well as operations and maintenance on new projects. Commerce City committed to leverage the funding to build five projects in the next five years, including:

- New recreation center
- Expanded Tower Road
- New outdoor pool
- Three new neighborhood parks
- New additions to existing recreation center

The successful ballot initiative was the result of a two year, community-driven process to identify how to implement programs and services that address growing population needs, achieve vision, and build a better Commerce City. The city provides regular updates on the voter-approved program, coinciding with the quarterly administrative work plan updates. Supplemental monthly information also is included within the city manager's report to council. Tonight's presentation follows the format of past presentations, outlining how the city intends to follow-through on Issue 2K commitments, including:

- Program goals and objectives
- Program schedule
- Project phases
- Program task update (last 90 days)
- Program budget
- Action items for the next 90 days

**Staff Responsible (Department Head ):** Director of External Affairs Halstead

**Staff Member Presenting :** Capital Improvement Program Citizen Advisory Committee Members and Program Director Scott Hergenrader

**Financial Impact :** \$144,000,000

**Funding Source :** 2K