



Legislation Text

File #: Res 2017-21, Version: 1

RESOLUTION APPROVING 2017 ANNUAL ACTION PLAN

Summary and Background Information : In 2016, the city became an Entitlement Community and now directly receives funding from the Community Development Block Grant (CDBG). As required by HUD, the city works through its Citizen Participation Plan to determine how the funds will be spent. The final document produced with this procedure is called the Annual Action Plan (AAP). Each year's AAP serves as part of the city's application for the following years' CDBG funding

Adoption of the CDBG 2017 Annual Action Plan

The CDBG Office met all of the requirements in the Citizen Participation Plan. The 2017 Draft AAP incorporated the input from five public meetings, seven group meetings, 54 interviews and 23 submitted Project Idea Forms. A total of 245 residents participated in the process. Additionally, a 30-day public input period is currently underway and will conclude on July 14, 2017.

The twelve submitted projects were reviewed and ranked by the CDBG Team comprised of nine staff members. Seven projects were recommended for funding. The results are shown in the table below:
At the City Council's June 20, 2017 study session, a presentation was made regarding the new 2017 AAP and input was given by several members of the City Council.

2017 AAP Project Rank & Funding Table

#	Public Service Projects (15% Limit)	Rank	Suggested Funding
1.	Domestic Violence Victim Support	1	\$ 36,951
2.	Recreational Activity Sponsorship	2	\$ 7,000
3.	Fair Housing Activities	3	\$ 4,000
4.	Resident Resource Directory	4	\$ 10,000
5.	Project Angel Heart	5	\$ -
6.	<i>You Have Options</i>	6	\$ -
7.	Access Housing Staffing	7	\$ -
	Public Services Total		\$57,951
	Other Projects	Rank	Suggested Funding
8.	Sidewalk Repair & ADA Curb*	1	\$ 123,630
9.	Bus Stops	2	\$ 50,000
10.	Home Repair Program**	3	\$ 101,121

11.	GRID Alternatives - Solar	4	\$ -
12.	Access Housing - Bathroom Repairs	5	\$ -
	Public Works Projects Total		\$274,751
	Administration (20%)		\$83,175
	Total 2017 Funding		\$415,877

Staff Responsible (Department Head): Chris Cramer - Director of Community Development

Staff Member Presenting : Cheryl Steinberg - CDBG Coordinator

Financial Impact : CDBG 2017 Annual Action Plan - \$415,877 Grant to the City

Funding Source : HUD's Community Development Block Grant

Staff Recommendation : Staff recommends the adoption of the 2017 Annual Action Plan.

Suggested Motion : I move to approve Resolution 2017-21