



Legislation Text

File #: Pres 16-197, **Version:** 1

Budget Presentation - City Manager's Proposals

Summary and Background Information :

As required by the city charter, the city manager is responsible for preparing and submitting to Council a recommended budget for the next fiscal year. The city manager desires the development of the budget to be a consultative dialogue so that the recommended budget reflects the council's goals and priorities. For this reason, multiple council study sessions were scheduled to allow time for consideration, thought and feedback to the city manager, including:

June 27, 2016: City Council Planning Retreat Committee meeting

July 11, 2016: Initial CIPP discussion and city council's 2017 identified priorities,

<https://commerce.legistar.com/View.ashx?M=A&ID=451750&GUID=3A869ED4-107A-4731-88FA-0BF1D227BDC4>

July 25, 2016: Preliminary Budget Session: Overview & City Manager's Recommendations,

<http://commerce.legistar.com/gateway.aspx?M=F&ID=52f0da50-ba2e-410e-941c-bb0a90f86195.pdf>

August 8, 2016: Legislative budget, department budget and CIPP discussion,

<https://commerce.legistar.com/View.ashx?M=A&ID=451754&GUID=1C777CCF-9C94-4907-8DF3-793D50C98B32>

This presentation sets out the city manager's budget proposals for council's consideration and discussion. It also provides additional information requested by city council members during the planning retreat committee and the Aug. 8 study session for review and consideration.

Staff Responsible (Department Head): Brian McBroom

Staff Member Presenting : City Manager McBroom

Financial Impact : N/A

Funding Source : N/A

Staff Recommendation : Information is provided for council discussion and to provide guidance to the city manager & staff.