



Legislation Text

File #: Pres 15-237, **Version:** 1

Budget Retreat - City Manager's Proposals

Summary and Background Information :

As required by the City Charter, the City Manager is responsible for preparing and submitting to Council a recommended budget for the next fiscal year. The City Manager desires the development of the budget to be a consultative dialogue so that the recommended budget reflects the Council's goals and priorities. For this reason multiple presentations to Council were scheduled to allow time for consideration and thought and feedback to the City Manager. This presentation sets out the City Manager's budget proposals for Council's consideration and discussion.

Staff Responsible (Department Head): Brian McBroom

Staff Member Presenting : Brian McBroom, Roger Tinklenberg, Jim Hayes, Sheryl Carstens, Lysa Gallegos, Departments Heads as needed

Financial Impact : N/A

Funding Source : N/A

Staff Recommendation : The recommendation is for Council to receive this information for discussion and to provide guidance to the City Manager & staff.