



Legislation Text

File #: Pres 15-235, **Version:** 1

Budget Presentations: HR, CD, IT, Legal, FD, CMO, PW, PD

Summary and Background Information :

Departments will present a summary of their proposed 2016 budget

Staff Responsible (Department Head): Department Heads

Staff Member Presenting : Department Heads

Financial Impact : N.A.

Funding Source : General Fund & IT/Facility/Fleet Internal Service Funds

Staff Recommendation : This presentation is for information as part of the annual budget preparation.