



Legislation Text

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Preliminary Budget Session: CMO Recommendation on Department Requests

Summary and Background Information :

This is a summary of the proposed 2016-2017 budget. The recommended budget balances expenditures with revenues.

Staff Responsible (Department Head): Brian McBroom/Sheryl Carstens

Staff Member Presenting : Brian McBroom/Sheryl Carstens

Financial Impact : N/A

Funding Source : General Fund

Staff Recommendation : This presentation is for information as part of the annual budget preparation