



## Legislation Details (With Text)

**File #:** Pres 18-43    **Version:** 1    **Name:** Budget Retreat  
**Type:** Presentation    **Status:** Agenda Ready  
**File created:** 2/28/2018    **In control:** City Council  
**On agenda:** 8/27/2018    **Final action:**  
**Title:** City Council Budget Retreat  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Presentation

Date	Ver.	Action By	Action	Result
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City Council Budget Retreat

### Summary and Background Information:

As required by the city charter, the city manager is responsible for preparing and submitting to Council a recommended budget for the next fiscal year. The city manager desires the development of the budget to be a consultative dialogue so that the recommended budget reflects the council's goals and priorities. This presentation sets out the city manager's budget proposals for council's consideration and discussion.

**Staff Responsible (Department Head):** Brian McBroom

**Staff Member Presenting:** Brian McBroom

**Financial Impact:** N/A

**Funding Source:** N/A

**Staff Recommendation:** Information is provided for council discussion and to provide guidance to the city manager & staff.